

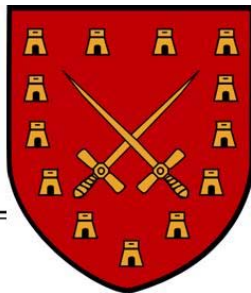
Kunsill Lokali Pembroke

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MINUTI

Laqgħa tal-Kunsill Lokali Pembroke

TMINN LEGISLATURA

Laqgħa Numru 08/2020

Il-Ħamis 25 ta' Ġunju, 2020

Il-Kunsill Lokali Pembroke Itaq' fl-Uffiċċju Amministrattiv tiegħu li jinsab fl-indirizz Triq Alamein, Pembroke, fis-2:00 ta' wara nofsinhar.

PREŻENTI:

Dean Hili – Sindku

Omar Elaref Arab – Viċi Sindku (*Ħalla l-laqgħa fit-3:30pm*)

Désirée Vella Brincat – Kunsillier

Charles Cesare – Kunsillier

Raymond Lanzon – Kunsillier

ASSENTI b'APOLOGIJI (Skont Ordni Permanenti 14A (3):

Ħadd

ASSENTI

Ħadd

UFFIĊJAL PREŻENTI:

Kevin Borg – Segretarju Eżekuttiv

Ryan Muscat – Accountant tal-Kunsill

Sindku : Avv. Dean Hili Viċi Sindku : Omar Elaref Arab
Kunsilliera : Dr. Désirée Vella Brincat M.D, Charles Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg

Minuti

Is-Sindku Dean Hili ppresjeda l-laqqgħa.

08.1 Qari tal-ittri ta' apoloġiji.

08.1.1. Is-Sindku Dean Hili nforma lill-Kunsill li ma kien hemm ebda apoloġija.

08.2 Kunsiderazzjoni u Approvazzjoni tal-Minuti 06/K8/2020.

08.2.1 Is-Sindku Dean Hili ippropona l-approvazzjoni tal-Minuti referenza 06/K8/2020 kif ippreżentati.

08.2.2 Il-Kunsillier Charles Cesare issekonda.

08.2.3 Il-Kunsill qabel unanimament.

08.3 Kunsiderazzjoni u Approvazzjoni tal-Minuti 07/K8/2020.

08.3.1 Is-Sindku Dean Hili ippropona l-approvazzjoni tal-Minuti referenza 07/K8/2020 kif ippreżentati.

08.3.2 Il-Kunsillier Charles Cesare issekonda.

08.3.3 Il-Kunsill qabel unanimament.

08.3.4 Is-Sindku Dean Hili ippropona sospensjoni tal-aġenda biex item 7 u 8 jiġu diskussa qabel item 4.

08.3.5 Il-Kunsillier Raymond Lanzon issekonda.

08.3.6 Il-Kunsill qabel unanimament.

08.7 Rapport Annwali Amministrattiv għas-sena 2019.

08.7.1 Is-Sindku Dean Hili għamel referenza għar-rapport diġa approvat fil-laqqgħat preċedenti, fejn issa miegħu qed jiġi anness ir-rapport tal-awdituri. Il-kelliem ippropona l-approvazzjoni tar-rapport komplut kif iċċirkolat. **(Dok. 1)**

08.7.2 Il-Kunsillier Raymond Lanzon issekonda.

08.7.3 Il-Kunsill qabel unanimament.

08.8 Risposta għall-ittra ta' Direzzjoni tal-Awdituri għas-sena 2019.

08.8.1 Is-Sindku Dean Hili għamel referenza għall-ittra ta' direzzjoni tal-Awdituri fejn ippropona r-risposta tal-Kunsill kif diġa giet iċċirkolata, liema risposta saret b'konsultazzjoni mal-accountant tal-Kunsill is-sur Ryan Muscat. **(Dok. 2)** Il-kelliem talab lis-sur Muscat biex jagħti l-ispejgħa tiegħu.

08.8.2 Il-Kunsillier Raymond Lanzon issekonda.

08.8.3 Il-Kunsill qabel unanimament.

08.8.4 Is-sur Muscat talab li jiġi skużat u ħalla l-kamra.

08.4 Komunikazzjoni mis-Sindku.

46/2257/20/I Email mingħand il-Perit tal-Maniera Group jitlob l-approvazzjoni tal-Kunsill biex tiġi rilaxxata l-garanzija bankarja minn mal-PA, relatata ma' PA 2923/17 - Cadeau Triq Dun Amabile Sisner Pembroke.

08.4.1 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2257/20/I** fejn ippropona li l-Kunsill ma jsibx oġġezzjoni għal din it-talba.

08.4.2 Il-Kunsillier Charles Cesare issekonda.

08.4.3 Il-Kunsill qabel unanimament.

46/2304/20/I Resident jitlob l'issir manutenzjoni fit-taraġ li hemm bejn Triq Pietru D'Armenia u Pietro Rossell, minħabba li meta tagħmel ix-xita, iżomm ħafna ilma u qed issir ħsara lill-propjetà tiegħu.

08.4.4 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2304/20/I** fejn ippropona li x-xogħol għandu jsir mill-kuntrattur tal-Kunsill kif ukoll li l-Kunsill jinforma b'dan lill-Awtorità tad-Djar.

08.4.5 Il-Kunsillier Charles Cesare issekonda.

08.4.6 Il-Kunsill qabel unanimament.

46/2326/20/I Direttiva 3/2020 mid-Divizjoni għall-Gvern Lokali dwar laqgħat online, kif ukoll talbu l-kummenti tal-Kunsill.
46/2330/20/O

08.4.7 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2326/20/I** fejn ippropona li d-DGL għandhom jiġu nfurmata li huwa mportanti li jingħata t-taħriġ neċessarju kif ukoll li fejn ikun hemm eċċezzjonijiet, għandu jkun permissibbli li membri tal-Kunsill isegwu l-laqqgħa uffiċjali tal-Kunsill b'mod remot.

08.4.8 Il-Kunsillier Raymond Lanzon issekonda.

08.4.9 Il-Kunsill qabel unanimament.

46/2366/20/I Suggeriment biex fis-sit ta' faċċata s-sala Martin Luther King, fejn isiru l-BBQ's, jitpoġġew bins li fihom jista' jiġi depożitat l-faħam li jkun intuża.

08.4.10 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2366/20/I** fejn ippropona li l-Kunsill jitlob l-għajnuna tal-Cleansing Department sabiex jipprovdulna numru minnhom, u possibbilment lil-MTA biex jitpoġġew xi bins tas-separazzjoni u forsi jiġi upgraded is-sit.

08.4.11 Il-Kunsillier Charles Cesare issekonda.

08.4.12 Il-Kunsill qabel unanimament.

46/2425/20/I Laqqgħa tar-Regjun Tramuntana dwar l-użu mill-Kunsilli Lokali dwar fondi tal-PA.

08.4.13 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2425/20/I** fejn wara diskussjoni li saret ippropona li l-Kunsill ikellem lill-Perit tal-Kunsill sabiex jibda x-xogħol fuq il-preparamenti tal-pjanti għall-upgarding tal-ġnien li hemm fi Triq San Patrizju.

08.4.14 Il-Kunsillier Charles Cesare issekonda.

08.4.15 Il-Kunsill qabel unanimament.

46/2458/20/I Stima mingħand Omnistat (li kienu l-fornituri oriġinali) biex tiġi modifikata l-għamara tal-uffiċċju.

46/2661/20/I Stima mingħand IKEA għall-provvista ta' għamara għall-uffiċċju.

46/2662/20/I Stima mingħand Megastore.com.mt għall-provvista ta' għamara għall-uffiċċju.

46/2795/20/I Stima mingħand F. Schembri Holdings Limited għall-provvista ta' manutenzjoni tal-għamara għall-uffiċċju.

08.4.16 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2458/20/I, 46/2661/20/I, 46/2662/20/I u 46/2795/20/I** fejn ippropona li jsiru l-modifiċi li hemm bżonn wara li jinkisbu kwotazzjonijiet oħra u tintgħażel l-irħas offerta.

08.4.17 Il-Kunsillier Désirée Vella Brincat issekondat.

08.4.18 Il-Kunsill qabel unanimament.

46/2490/20/I Stima mingħand web portall fejn qed jiġi issuġġeriet li tiġi hosted il-web page tal-Kunsill www.pembroke.gov.mt.

08.4.19 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2490/20/I** fejn talab il-kummenti tal-Viċi Sindku Omar Elaref Arab.

08.4.20 Il-Viċi Sindku Omar Elaref Arab informa lill-Kunsill li s-servers tal-kumpanija li qed issir referenza għaliha huma hosted fl-Ingilterra u l-prezz fl-ewwel sena għall-pakkett li joffri s-sigurtà mitluba huwa Ultimate u jiswa €7.99 fix-xahar u trid tithallas b'sena bil-quddiem. Il-kelliem irrimarka li jaf ikun hemm fees oħra. **(Dok. 3)**

08.4.21 Fid-dawl ta' dan is-Sindku Dean Hili ippropona li l-Kunsill jagħmel hosting tal-web page tal-Kunsill mal-kumpanija go daddy.

08.4.22 Il-Viċi Sindku Omar Elaref Arab issekonda.

08.4.23 Il-Kunsill qabel unanimament.

46/2494/20/I Stima għal sheds tal-qtates.

08.4.24 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2494/20/I** fejn informa lill-Kunsill li sar komunikat mas-supplier indikat ħalli jiġi kjarifikat jekk jissupplixxux il-materjal tagħhom lejn Malta, inkluż li tiġi mmuntata lokalment, peress li hija kumpanija Taljana.

- 46/2514/20/I** Talba mingħand residenta biex mingħajr ebda pretenzjoni, tibda tindokra biċċa art li hemm faċċata tad-dar tagħha, bejn Triq Adeodata Pisani u Juno Flats.
- 08.4.25 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2514/20/I** fejn ippropona li l-Kunsill lest li jilqa' t-talba basta mingħajr ebda titlu u pretensjonijiet.
- 08.4.26 Il-Kunsillier Charles Cesare issekonda.
- 08.4.27 Il-Kunsill qabel unanimament.
- 46/2579/20/I** Kwotazzjoni mingħand il-kuntrattur J&K Contractors biex jinqalgħu siġar tal-akaċja li hemm tul Triq Martin Luther King (bejn il-BMX Indoor Skate Park u ċ-Ċentru tax-Xjenza).
- 08.4.28 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2579/20/I** fejn ippropona li l-Kunsill jaċċetta l-istima sottomessa.
- 08.4.29 Il-Kunsillier Charles Cesare issekonda.
- 08.4.30 Il-Kunsill qabel unanimament.
- 08.4.31 *Fit-3:30pm, il-Viċi Sindku Omar Elaref Arab talab li jiġi skużat u ħalla l-kamra.***
- 46/2580/20/I** Email mingħand il-Pembroke/St Andrews Scout Group jitolbu laqgħa mal-Kunsill dwar xi proġetti li għandhom.
- 08.4.32 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2580/20/I** fejn ippropona li l-Kunsill jagħmel din il-laqgħa.
- 08.4.33 Il-Kunsillier Désirée Vella Brincat issekondat.
- 08.4.34 Il-Kunsill qabel unanimament.
- 46/2660/20/I** Stima mingħand ħadid għal xogħol ta' bdil ta' 3 ħorżiet tal-ħadid u manutenzjoni ta' bank u railing tal-ħadid.
- 08.4.35 Is-Sindku Dean Hili għamel referenza għall-korrispondenza **46/2580/20/I** fejn informa lill-Kunsill li kien sar komunikat mas-sur Mario Picard sabiex jiġu rranġata 3 gradi tal-ħadid li hemm fuq il-ġwiebi, bank li ġie vandalizzat fil-picnic area u parti minn railing fuq il-latrina ta' Ġnien Madre Teresa ta' Kalkutta, liema xogħol hu stmat li jiġi jiswa €490.00 eskluż il-Vat. Il-kelliem ippropona li din l-istima għandha tiġi milqugħa u jiġi ordnat ix-xogħol b'ħala direct order.
- 08.4.36 Il-Kunsillier Désirée Vella Brincat issekondat.
- 08.4.37 Il-Kunsill qabel unanimament.
- 08.4.38 Is-Segretarju Eżekuttiv Kevin Borg informa lill-Kunsill li fil-jiem li ġejja ser jiġu ordnata l-uniformijiet tal-iskrivana, l-istess b'hal dawk li kienu jintużaw is-sena li għaddiet, mingħand l-istess kumpanija.
- 08.4.39 Is-Sindku Dean Hili ippropona li jinxtraw.
- 08.4.40 Il-Kunsillier Raymond Lanzon issekonda.

08.4.41 Il-Kunsill qabel unanimament.

08.5 Tweġibiet għall-Mistoqsijiet tal-Kunsillieri.

08.5.1 Peress li ma kienx hemm mistoqsijiet, is-Sindku Dean Hili għadda għall-item li kien imiss.

08.6 Rapporti, ilmenti u ordnijiet ta' xogħlijiet.

08.6.1 Is-Segretarju Eżekuttiv Kevin Borg ippreżenta lill-Kunsill:

- **Internal Memo 19/2020** - Kwotazzjonijiet għall-provvista ta' MacPro 16" (**Dok. 4**)
- **Internal Memo 20/2020** - Kwotazzjonijiet konnessa ma' SPI.SCI.9.2019 (proġett qtates) (**Dok. 5**)
- **Internal Memo 21/2020** - Lista ta' feeders tal-qtates. (**Dok. 6**)
- **Internal Memo 22/2020** - Kwotazzjonijiet għal sanitizer dispenser. (**Dok. 7**)
- **Internal Memo 23/2020** - Lista ta' works orders maħruġa bejn laqgħa referenza 06/K8/20 u 08/K8/20 (**Dok. 8**)
- **Internal Memo 24/2020** - Lista ta' laqgħat li saru bejn laqgħa referenza 06/K8/20 u 08/K8/20 (**Dok. 9**)

08.6.2 Is-Sindku Dean Hili għamel referenza għal **Internal Memo 22/2020** fejn ippropona li tintgħażel l-irħas offerta.

08.6.3 Il-Kunsillier Charles Cesare issekonda.

08.6.4 Il-Kunsill qabel unanimament.

08.6.5 Is-Sindku Dean Hili għamel referenza għall-**Internal Memo 23/2020** dwar works orders maħruġa bejn laqgħa u oħra, fejn ippropona r-ratifikazzjoni tagħhom, liema works orders inħarġu skond l-esiġenzi li kellu l-Kunsill.

08.6.6 Il-Kunsillier Désirée Vella Brincat issekondat.

08.6.7 Il-Kunsill qabel unanimament.

08.9 Kwotazzjoni għall-provvista ta' laptop.

08.9.1 Is-Sindku Dean Hili għamel referenza għad-deċiżjoni meħuda fil-laqgħa preċedenti kif ukoll għall-kwotazzjonijiet miġbura skond **Internal Memo 19/2020 - Kwotazzjonijiet għall-provvista ta' MacPro 16"**, fejn ippropona li wara l-qbil li kien hemm bejn il-membri tal-Kunsill, il-Kunsill qed jagħżel l-irħas offerta.

08.9.2 Il-Kunsillier Charles Cesare issekonda.

08.9.3 Il-Kunsill qabel unanimament.

08.10 Lampa ġdida fi Triq Falaise.

- 08.10.1 Is-Sindku Dean Hili ippropona biex mat-tielet arblu li hemm fi Triq Falaise inti u diehel minn Triq Sant'Andrija, issir lampa tad-dawl peress li hemm ħafna dlam.
- 08.10.2 Il-Kunsillier Charles Cesare issekonda.
- 08.10.3 Il-Kunsill qabel unanimament.

08.11 Lampi ġodda fi Triq Pietru D'Armenia (Sit A5-A11).

- 08.11.1 Is-Sindku Dean Hili ippropona biex fi Triq Pietru D'Armenia mal-faċċata tal-arkati ta' Sit A5-A11 kif ukoll mal-ġenb faċċata tal-ibins, jiġu installata numru ta' arbli minħabba li m'hemm ebda dawl fit-triq.
- 08.11.2 Il-Kunsillier Charles Cesare issekonda.
- 08.11.3 Il-Kunsill qabel unanimament.

08.12 Żamma u manutenzjoni tal-bankini.

- 08.12.1 Is-Sindku Dean Hili għamel referenza għal dak diskuss u maqbul fil-laqgħat preċedenti fejn irrimarka l-istima għall-bdil ta' bankini hija ta' madwar €100.00 għal kull metru.

Lista ta' toroq fejn hemm bżonn li jiġu mibdula l-bankini		
Isem tat-triq	Tul	Stima
Triq Patri A Tonna Barthet	250 mtr	€25,000
Triq Mons L Mifsud Tommasi	70 mtr	€7,000
Triq Giorgio Mitrovich (part)	100 mtr	€10,000
Triq Napuljun Tagliaferro	250 mtr	€25,000
Triq Camillo Sceberras	325 mtr	€32,500
Triq Ferdnand Gregh	180 mtr	€18,000
Triq Madre Margerita de Brincat	105 mtr	€10,500
Triq Mikiel Ang Grima	450 mtr	€45,000
Triq Adelaide Cini	70 mtr	€7,000
Triq Rużar Briffa	50 mtr	€5,000
Triq Dun Amabile Sisner	480 mtr	€48,000
Triq il-Kurunell Lorenzo Manche	235 mtr	€23,500
Triq FX Caruana	75 mtr	€7,500
Triq ANZAC	45 mtr	€4,500
Triq Manuel Buhagiar	200 mtr	€20,000
Spiża approssimattiva		€288,500

- 08.12.2 Wara diskussjoni li saret, il-Kunsillier Raymond Lanzon ippropona li l-ewwel toroq għandhom ikunu dawk ta' madwar l-iskola Primarja, jiġifieri Triq Madre Margherita de Brincat, parti minn Triq il-Kurunell Lorenzo Manche u parti minn Triq Camillo Sceberras, u wara Triq Patri A. Tonna Barthet u faċċata tal-Knisja.
- 08.12.3 Il-Kunsillier Charles Cesare issekonda u żied li għandhom jiġu upgraded is-soft areas ta' faċċata tal-Knisja.
- 08.12.4 Il-Kunsill qabel unanimament.
- 08.12.5 Is-Sindku Dean Hili irrimarka li wara li jibda dan ix-xogħol, il-Kunsill għandu jiddiskuti sett ta' bankini oħra li jkun imiss.

08.13 Kwotazzjonijiet relatata ma' SPI/SCI/09/2019 - C CARE Project - Skema ta' Finanzjament għall-Gvern Lokali għall-Kura tal-Annimali fil-Komunità.

- 08.13.1 Is-Sindku Dean Hili għamel referenza għad-deċiżjoni meħuda fil-laqqha preċedenti kif ukoll għall-kwotazzjonijiet miġbura skond Internal Memo 20/2020 Kwotazzjonijiet konnessa ma' SPI.SCI.9.2019 (proġett qtates), fejn ippropona li l-Kunsill jagħżel l-irħas offerti. Dwar is-servizz tal-Vets, il-kelliem ippropona li għandhom jintgħażlu l-irħas żewġ offerenti li għandhom l-istess prezzijiet, dwar recovery cages tintgħażel l-irħas offerta, u dwar nases tintgħażel l-irħas offerta għall-gaġeġ qies medju.
- 08.13.2 Il-Kunsillier Désirée Vella Brincat issekondat.
- 08.13.3 Il-Kunsill qabel unanimament.
- 08.13.4 Il-Kunsillier Désirée Vella Brincat għamlet referenza għad-deċiżjoni meħuda fil-laqqha preċedenti dwar il-ġbir ta' lista ta' cat feeders li hawn fil-lokal inkluż Internal Memo 21/2020, fejn ipproponiet li għandha issir laqqha għalihom nhar l-Erbgħa 8 ta' Lulju 2020 fil-5:00pm.
- 08.13.5 Is-Sindku Dean Hili issekonda.
- 08.13.6 Il-Kunsill qabel unanimament.

08.14 Kunsiderazzjoni u Approvazzjoni tal-iskeda ta' pagamenti.

- 08.14.1 Is-Sindku Dean Hili ppreżenta l-iskeda tad-dħul u ħruġ. **(Dok. 10, 11 u 12)**
- 08.14.2 Wara li l-Kunsilliera raw u skrutinaw il-kontijiet ipprezentati, is-Sindku Dean Hili ippropona l-approvazzjoni tal-kontijiet kollha kif ipprezentata.
- 08.14.3 Il-Kunsillier Raymond Lanzon issekonda.
- 08.14.4 Il-Kunsill qabel unanimament.

08.15 Mozzjonijiet.

- 08.15.1 Is-Sindku Dean Hili nforma li ma kienu daħlu ebda mozzjonijiet u għalhekk għadda għall-item li kien imiss.

08.16 Tmien tal-laqgħa u data tas-seduta li jmiss.

08.16.1 Il-laqgħa ntemmet fl-16:15pm u giet aġġornata għall-Ħamis 30 ta' Lulju 2020 fis-2:00pm.

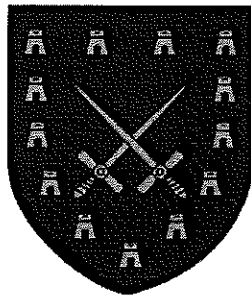
Konfermati, illum 30 ta' Lulju, 2020

IFFIRMAT

Avv. Dean Hili
Sindku

IFFIRMAT

Kevin Borg
Segretarju Eżekuttiv



Kunsill Lokali Pembroke

Rapport Annwali Amministrattiv

2019

Il-Werrej

L-Introduzzjoni tas-Sindku	1
Il-Kunsill	6
Il-Finanzi u l-Fidma tal-Kunsill	9
L-Iskeda tal-Varjazzjonijiet fid-Dħul u fl-Infiq	13
Id-Dikjarazzjoni ta' Rikonċiljazzjoni mal-Bank	16
Rapport tal-membri tal-Kunsill	17
Ir-Rapport ta' l-Uditur u l-'Financial Statements'	17

1.0 L-Introduzzjoni tas-Sindku

Iż-żmien verament ma jistenna lil ħadd u permezz ta' dan ir-rapport jitle' s-siparju fuq din il-legislatura, issa fis-sitt sena tagħha, fejn ninsabu fuq l-għatba ta' elezzjonijiet lokali. Illum għal darb'oħra ngħalqu sena oħra ta' xogħol mill-Kunsill Lokali. Dan ir-rapport għandu jservi sabiex nirrikonoxxu uħud min-nuqqasijiet tagħna u għaliex le, nirrikonoxxu l-volum kbir ta' xogħol tajjeb illi sar.

Bħal ma jaf kulħadd matul l-aħħar snin il-Kunsill ħa ħsieb jagħti ftit aktar prijorità il-bread and butter issues u dawk l-aspetti tax-xogħol tagħna li l-aktar jinħass ta' kuljum. Għal snin shaħ kien jinħass il-bżonn li l-Kunsill jagħti aktar prijorità lit-tindif fil-lokalita'. Snin ta' servizz minn kuntratturi li evidentement kienu understaffed u mhux attrezzati biex jaqdu l-lokalita' waslitna f'punt fejn meta ħadna r-riedni tal-Kunsill konna waqajna lura mhux ħazin, u x-xogħol, meta titilqu – jirkbek.

Matul l-aħħar sena għal darboħra rajna livell għoli ta' xogħol ikkummissjonat u ssorveljat mill-Kunsill, b'differenza għas-sitwazzjoni li konna sibna xi ftit tas-snin ilu. Dan ma setax ikun possibbli li kieku fi stadju bikri tal-legislatura ma konniex bdejna proċess sħiħ biex ħriġna t-tenders, għarbilna l-offerti – għażilna kuntratturi li deħrilna li setgħu, tal-anqas kellhom il-potenzjal u l-manpower biex jaqdu lil Pembroke. Dan jingħad l-aktar b'referenza għax-xogħol tal-kuntratturi tal-knis, tal-gbir tal-iskart, u dawk il-ħaddiema li jieħdu ħsieb il-ġonna, s-soft areas u xogħlijiet fuq żoni oħrajn li huma aktar marbuta mal-viżjoni estetika li rridu naraw fil-lokalita'.

Dawn l-individwi m'għandhomx xogħol faċli, u tal-isforzi tagħhom niringrazzjawhom. Min-naħa l-oħra, il-kontinwita' li rajna matul l-aħħar snin, ir-relazzjoni li bnejna ma uħud minnhom, u l-fatt illi kien hemm ir-rieda li x-xogħol tagħhom ikun sorveljat bis-serjeta' sabiex nassiguraw li s-servizz provdut ikun l-aqwa possibbli, kienu strumentali sabiex akkwistajna r-riżultati mixtieqa.

Il-kenniesa fit-toroq kienu aktar preżenti u l-livell ta' ndafa fil-lokalita' b'mod ġenerali kienet tajba ħafna. Ir-residenti għal sena oħra, raw b'għajnejhom ix-xogħol li qiegħed isir ta' kuljum. Perfetti m'aħniex, anke għaliex ir-riżorsi a dispożizzjoni tal-Kunsill huma li huma, pero' dak li konna kapaċi nwieġdu huwa Kunsill li jaħdem favur l-interessi tal-lokalita' u r-residenti tagħha, u dan ngħid li wassalnih.

Matul din is-sena wkoll assistejna għal tibdil fis-sistema tal-gbir tal-iskart. Għal dan il-għan kellna nhejju ruħna, saret kampanja edukattiva u rajna li kulħadd ikun laħaq dera jiddisponi mill-iskart tiegħu mingħajr ma jiddependi fuq l-iskips il-ħodor – kontenituri għal skart imħallat, anke qabel ma ddaħlet il-ġabra tal-iskart organiku.

Din id-deċiżjoni ħadniha b'sens ta' responsabbiltà, ma kienitx waħda faċli u mhux kulħadd forsi fehem dak li kien qiegħed jagħmel il-Kunsill. Illum naħseb l'ilkoll naqblu li d-deċiżjoni kienet waħda bżonjuża, deċiżjoni li qanqlet f'ħafna sens ta' responsabbiltà akbar dwar il-kuxjenza meħtieġa għas-separazzjoni xierqa tal-iskart. Konna nafu li ser naraw ftit ġimgħat iebesin, illum inħarsu lura u b'sodisfazzjon naraw li l-ammont ta' boroż li llum insibu fil-postijiet fejn qabel kien hemm l-iskips huwa a dirittura INQAS mill-ammont ta' boroż li konna nsibu barra mill-iskips meta dawn kienu fil-lokalita'.

Naturalment lkoll nduru lokalitajiet oħrajn matul il-ġranet tagħna. Dak li qed ngħid ma jgħoddx għal kull lokalita'. F'Pembroke pero', l-assistenza li tajna lir-residenti tagħna matul il-kampanja edukattiva flimkien mal-impenn tal-kuntrattur li fehem l-eżiġenzi tal-lokalita' f'żoni differenti li jeħtieġu servizz partikolari – partikularment f'żoni ta' Housing,

1.0 L-Introduzzjoni tas-Sindku

imma iżjed minn hekk, grazzi għall-kooperazzjoni tagħkom, is-sistema l-ġdida gabet magħha tnaqqis ta' 64% skart miġbur mill-borża s-sewda u għalhekk – zieda f'dak li huwa ġbir ta' materjal organiku, u dak riċiklabbli.

Dan kollu huwa xogħol li għamilnih b'dover lejkom u lejn il-lokalita'.

Min-naħa l-oħra u minbarra dan ix-xogħol kollu ma nistgħux ngħidu li l-aħħar sentejn ma kienux partikolari għal-lokalita' tagħna. Indubjament kienet waħda fejn il-politika lokali, u anke dik ċentrali f'dak li kellu x'jaqsam mal-lokalita' tagħna, qajmet ftit interess mhux ħażin. Ikun xi ftit ingust mar-realtajiet li affaċċajna matul l-aħħar xhur u snin jekk dan ir-rapport ma jagħtix rendikont ukoll tax-xogħol kollu li sar mhux biex intejbu l-lokalita', pero' biex nippreservaw dak li llum jagħmilha dik li hi – dak li aħna nħobbu fil-lokalita' u li għandna nteress naraw li ma jintilifx kif forsi gara f'lokalitajiet oħrajn madwarna.

Kien hemm min qalli li kont qiegħed nesagera meta tkellimt dwar Pembroke f'intervista li tajt fil-media fejn għidt li konna ninsabu taht assedju – minn ġewwa u minn barra. Konna għadna kif bdejna nisimgħu dwar il-pjanijiet li kellhom għal zona massiċċa kollha kemm hi verġni quddiem Triq Gabriel Henin, l-iskola Chiswick House School, u ftit wara kellna nibdew nisimgħu ftit ftit dwar x'kellhom fi ħsibijiethom DB Group għaż-zona tal-ITS.

Dwar dan il-Kunsill kien minn ta' quddiem biex jiddefendi l-interessi tal-lokalita' u tar-residenti. Saru diversi laqgħat mal-iżviluppatur biex wassalna l-kummenti tagħkom, oħrajn pubbliċi, stqarrijiet u konferenzi għall-istampa, u konna vokali wkoll matul il-laqgħa pubblika fejn fiha giet diskussa l-applikazzjoni.

Rajna li niddefendu l-interessi komuni tar-residenti sal-aħħar tant illi l-Kunsill ta l-appoġġ sħiħ – anke finanzjarju – fil-proċess tal-appell li għadu sa llum pendenti. Nifhmu li anke jekk il-permess jingħata, kellu jsir aktar sabiex jiġu mitigati uħud mill-aspetti problematiċi li għal żmien twil ilu jissolleva l-Kunsill, l-akbar minnhom marbuta mal-infrastruttura li trid isservi lil proġett u dwar dan ser inkunu qegħdin nisimgħu aktar, m'għandix dubju.

Dan kollu naturalment waqt il-proċess kollu li l-Kunsill ogġezzjona għalih u ċioe' l-applikazzjonijiet għat-twaqqiegħ ta' djar għal żvilupp ta' appartamenti bla rażan li kollha ser ikunu qiegħdin jiftgħu piż konsiderevoli fuq l-aspetti infrastrutturali u l-provvista tas-servizzi tal-lokalita' tagħna. Kwistjoni li okkupat lill-Kunsill f'diversi udjenzi u laqgħat l-Awtorita' tal-Ippjanar, rapporti, appelli u seduti għas-smiegħ li naturalment kienu ta' piż finanzjarju għall-Kunsill. Bħal legġenda ta' Trojja, l-attakki mhumieħ ġejjen minn barra biss f'dan l-assedju. Minkejja kollox, jidher li din il-kwistjoni hija deċiża u għalhekk id-destin tal-lokalita' għal dak li għandu x'jaqsam ma din il-kwistjoni jidher li huwa miktub.

Dwar dan is-sugġett il-Kunsill impenja ruħu bis-sħiħ. Nifhmu li l-lokalita' hija attrajenti u in demand għal diversi raġunijiet. Ir-residenti tagħna wkoll mgħandix dubju li jifhmu li l-Kunsill ftit għandu kontroll fuq l-iżvilupp li jsejtn fil-lokalita' u li hemm awtoritajiet ċentrali li jiddettaw id-destin tal-lokalita' tagħna. Madanakollu rajna li nimpenjaw ruħna bis-serjeta' sabiex nassiguraw ruħna li l-iżvilupp li jsir, minn tal-anqas, ikun jirrispetta l-liġijiet, il-pjan lokali u l-policies eżistenti.

Fis-snin li ġejjen nafu żgur b'żewġ proġetti kbar oħrajn li ser inkunu qiegħdin nassistu għalihom. Nifhem li l-Kunsill ser ikompli jimpenja ruħu sabiex jara li l-iżvilupp propost ikun jirrispetta l-lokalita' u l-liġijiet eżistenti. Dan nistgħu, u għandna nwiegħduh. Il-ġlieda ma tieqafx hawn, fadal ħafna xogħol xi jsir, il-bini fuq art verġni għandu jiġi kkunsidrat biss

1.0 L-Introduzzjoni tas-Sindku

bħala eċċezzjoni, u għandna nkomplu nsostnu li jkun fl-interess pubbliku. Bini ieħor fiż-żona tal-iżvilupp jeħtieġ naraw li jkun jirrispetta lil lokalita` u l-ligijiet. M'għadux sostenibbli li nutilizzaw sal-anqas pulzier tal-lokalita` u nagħmluha nsapportabbli għar-residenti tagħha.

Dawn il-proċessi nagħmluhom b'għożża lejn dak li jagħmel il-lokalita` tagħna dik li hi illum. Nippreferu nutilizzaw dawn ir-riżorsi, ħin u fondi f'tisbiħ fil-lokalita` pero` ngħiduha kif inhi, x'jiswa li jkollna għonna sbieħ u nkomplu nitilfu art pubblika u spazji miftuħa għar-rikreazzjoni?

Wieħed minn dawn l-ispaceji hija l-Picnic Area fi Triq Normandija. Din is-sena l-Kunsill għamel investiment konsiderevoli sabiex gew installati bankijiet ġodda – tal-ħadid installati f'konki ġol-art. Dawn kellhom jtfasslu, jinxtraw l-materjal u jinħadmu skond l-ispeċifikazzjonijiet li talab il-Kunsill. Ridna soluzzjoni vandal proof u theft proof – dan wara incidenti sfortunati ta' serq u vandalizmu nsensat li rajna matul is-snin. Mil-lat l-ieħor ridna li dak li noħorġu bih ikun attraenti. Intlaqgħu tajjeb u jidher li nħoloq il-bilanċ mixtieq.

Sar ukoll investimenti fiż-żona b'diversi arbli ta' dawl ġdid partikolarment fi Triq Anzio li taqsum parti tal-Picnic Area mill-oħra – triq iffrekwentata partikolarment minn żgħażaġħ li illum nemnu li giet aktar sikura. Proġett illi kien jinħass il-ħtieġa tiegħu matul is-snin li ħadna sodisfazzjon nikkonkludu.

Proġett ieħor ta' sodisfazzjoni li gie konkluz ukoll matul l-aħħar gimghat huwa l-proġett tal-passaġġi fil-masġar li jifred il-Park and Ride minn Triq Sant Andrija, inawgurat fl-aħħar jiem b'rabta mal-għeluq tal-25 sena mit-twaqqif tal-Kunsill Lokali, waqt attivita` ta' thawwil ta' xtieli mal-istudenti tal-iskola primarja, Kullegġ Santa Klara. Dawn il-passaġġi gew ikkumpliementati bi street lighting u għamel iż-żona mhux biss aktar attraenti imma aktar accessibbli u aktar utli wkoll, bl-investiment ilaħħaq it-tletin elf Ewro (EUR30,000).

Dan il-proġett ikompli wkoll jikkumpliementa x-xogħol li sar fl-upgrading tad-daħla tal-lokalita` fejn il-Kunsill sebbah ir-roundabout ta' quddiem il-Kunsill bil-kostruzzjoni ta' ġiebja sotteranea, u funtana fil-livell tat-triq. Fl-aħħar jiem gie konkluz ix-xogħol tad-dawl u bdejna naraw l-ewwel riżultati tal-viżjoni li kellna quddiem għajnejna. Hawnhekk il-Kunsill ibbenefika wkoll minn fondi tal-Awtorita` tal-Ippjanar u jidher li x-xogħol intlaqa tajjeb ħafna mir-residenti.

Il-Kunsill ħadem ukoll biex jippreserva l-karattru u l-valur ekoloġiku tas-sit Natura2000. Għal żmien twil konna naraw li nindukraw is-sit u niġbru tunnelli sħaħ ta' skart miż-żona pubblika imma wkoll miż-żona meqjusa privata għall-użu tal-AFM. Dehrlina li din is-sitwazzjoni kienet insostenibbli.

Kien għalhekk li fl-aħħar xhur uħud mill-aċċessi ngħalqu, għall-vetturi biss, mingħajr ma ngħalqet l-ebda triq li tagħti għall-bajjiet. B'hekk naqqasna l-opportunita` li volum ta' skart jidhol fis-sit filwaqt li s-sit kollu għadu accessibbli. Ingħalqu wkoll aċċessi illegali li nfetħu fuq is-sit mix-xagħri bi ħsara rreparabbli fuq il-flora u l-fawna. Dan kollu ser jieħu s-snin biex jirrepara ruħu għalkemm f'uħud mis-siti diġà qegħdin naraw lin-natura twelled mill-ġdid lilha nnifisha fejn qabel ma kien jikber xejn. Il-Kunsill qiegħed jagħmel il-parti tiegħu, pero` rrid ngħid – neħtieġu aktar kooperazzjoni u azzjoni effettiva mill-awtoritajiet sabiex min fadal jisfida, jiġi penalizzat.

1.0 L-Introduzzjoni tas-Sindku

Il-Kunsill matul l-aħħar sena għal darb'oħra organizza attivitajiet varji. Qiegħed partikolarment nirreferi għall-attivitajiet ta' Jum Pembroke li din is-sena kienu ta' suċċess u għal darb'oħra l-Kunsill ħadem id f'id ma' Father Reuben Micallef, il-Kappillan, biex dawn ġew imtella' fuq iz-zuntier tal-Knisja biex infakkru għal darb'oħra Jum il-Lokalita' tagħna. Ma jkollniex wisq minn dawn l-opportunitajiet u nagħmlu tajjeb inżommu dan l-appuntament ta' kull sena.

Ma nistax ma nsemmix ukoll l-attivitajiet enormi tal-Halloween li saret fi Triq San Ġorġ Preca, attivitajiet oħra li kont tassew kburi biha fejn għal darb'oħra, l-komunita' ltaqgħet u ħadmet flimkien biex inġoloq tant ġid mid-donazzjonijiet ta' kull min attenda. Ma nistax ma nsemmix l-impenn enormi tar-residenti tat-triq li ħadmu qatigħ fuq din l-attivitajiet. Il-Kunsill ħass li wara li din rat it-twelid tagħha b'tant suċċess fis-sena preċedenti, din is-sena kien aktar kruċjali li nhejju ruġna b'aktar professjonalita' fl-aspett organizzattiv.

Ix-xorti riedet li tagħmel ix-xita ġurnata sħiħa dakinhar, u minkejja kollox, rajna numri kbar ta' tfal u ġenituri jattendu. Ħadna pjaċir naraw hekk, xhur sħaħ ta' preparamenti jilħqu l-qofol tagħhom u jiġġustifikaw is-sieġhat ta' xogħol li jkun sar – u dan kollu filwaqt li ngabru flus għal Puttinu!

Festa tar-raħal m'għandniex, pero' jidher li sirna l-aktar lokalita' sinonima mal-Halloween grazzi għal kontribut tar-residenti mgħejjun mill-impenn tal-Kunsill. Għandna opportunita' li din l-attivitajiet bl-għajnuna ta' kulħadd tkompli tikber u dan għandu jimla' lill-Kunsill bil-kuraġġ sabiex jara li dan l-attivitajiet li nibdet l-għeruf issa tkompli tagħmel il-frott.

F'dan l-aħħar rapport tal-legislatura, possibilment l-aħħar wieħed li ser inkun qiegħed nipprezenta lill-Kunsill bħala Sindku, xtaqt insemmi wkoll l-isfidi li għaddejna minnhom f'xhur riċenti, u dak li qiegħed illum nantiċipa li ser inkunu qegħdin inħarsu lejhom fis-snin li ġejjen bħala lokalita'.

Min-naħa l-oħra ma nistax nagħlaq mingħajr ma nsemmi l-ammont ta' laqgħat li l-Kunsill kellu fl-aħħar sena ma' Infrastructure Malta u Transport Malta dwar id-diversi proġetti pendenti u l-kooperazzjoni li sibna f'dan ir-rigward. Qiegħed nitkellem partikolarment dwar ix-xogħol li huwa mistenni li jibda fix-xhur li ġejjen fi Triq Sant'Andrija, inkluż il-junction qrib iż-żona ta' San Patrizju, fejn il-Kunsill qiegħed jassisti lil TM bis-suggerimenti u l-kummenti tiegħu, u xogħol ieħor ma' Infrastructure Malta fejn finalment, l-istess entita' kkommettiet ruġha għar-rikostruzzjoni ta' Triq Gabriel Henin li qiegħda ssir bħalissa, u Triq Burma, żewġ toroq li l-Kunsill ilu jinsisti mal-awtoritajiet ċentrali fuqhom u li issa x-xewqat tagħna ġew milqugħa. Ser naraw ukoll xogħol estensiv f'diversi toroq oħrajn inkluż iż-żona ta' San Patrizju kollha, Triq Patri Serafin Zarb, u Triq Martin Luther King li kulħadd jaf f'liema stat tinsab.

B'hekk wasalna biex nikkonkludu sena oħra ta' xogħol b'risq il-lokalita' u wara kollox, ir-residenti li jagħmluha ħajja. F'dan l-aħħar rapport tal-legislatura nixtieq minn qalbi niringrazzja lill-Kunsilliera sħabi għad-drabi varji li sibthom ta' spalla biex mexxejna fuq dak li nkunu ddiskutejna, pero' anke għal dawk l-istanzi meta ma qbilniex – b'hekk jitwieldu ideat godda u aħjar u tal-kontribut tagħkom ngħidilkom grazzi. Vici Sindku Raymond Lanzon, Kunsilliera Charles Cesare, Mark Causon, u Desiree Vella Brincat – grazzi.

Ma nistax ma nsemmix ukoll lil ħabiba tagħna Evelyn Vella Brincat li tliet matul l-aħħar sena, wara snin ta' kontribut fil-Kunsill Lokali. Il-kontribut tagħha fis-snin li fihom ħdimna

1.0 L-Introduzzjoni tas-Sindku

flimkien minix ser ninsieh malajr. Ma qbilniex dejjem. Ngħiduha kif inhi, ma kienx faċli li taqbel dejjem ma' Evelyn għaliex kienet temmen fl-ideat tagħha u kienet tikkomunikahom tajjeb. Dan għamilha kunsilliera valida matul is-snin u xi ftit jew wisq, kull min ħadem magħha, ħa xi haġa lura.

Nirringrazzja wkoll minn qalbi lill-ħaddiema klerikali tal-Kunsill tax-xogħol tagħhom matul l-aħħar snin, Alison Grixti li matul l-aħħar xhur għamlet xogħol siewi ħafna f'ċirkostanzi diffiċli matul l-aħħar xhur minħabba proċess ta' recruitment li għaddejna minnu u li ħa aktar minn kemm kien mistenni, immexxija tant tajjeb mis-Segretarju Eżekuttiv is-Sur Kevin Borg. Nirringrazzjakom tal-kontribut tagħkom, partikolarment fl-attwar fil-ħin tad-deċiżjonijiet u d-direzzjonijiet maqbula mill-Kunsill.

Inħares 'l quddiem għal gejjieni.



Avv. Dean Hili
Sindku

2.0 Il-Kunsill**2.1 Il-Kunsill**

L-Elezzjoni tas-Seba' Legislatura tal-Kunsill saret f'Marzu ta' l-2013 u l-Fatra tal-Gurament saret fl-aħħar jiem ta' Marzu stess ta' l-2013.

Iż-żmien tat-tmexxija tas-Seba' Legislatura tal-Kunsill kien mill-1 t'April 2013 sat-30 ta' Ġunju 2019. Il-Kunsill kien kostitwit minn :-

Kariga	Isem u Kunjom	Rappreżentant
Sindku	I-Avv. Dean Hili	Partit Laburista
Viċi Sindku	Is-Sur Raymond Lanzon	Partit Laburista
Kunsillier *	Is-Sinjura Evelyn Vella Brincat	Partit Nazzjonalista
Kunsillier	Is-Sur Mark Causon	Partit Laburista
Kunsillier	Is-Sur Charles Cesare	Partit Nazzjonalista
Kunsillier *	It-Tabiba Désirée Vella Brincat	Partit Nazzjonalista

* *Is-Sinjura Evelyn Vella Brincat giet nieqsa fis-17 ta' Awwissu 2018 u nhar is-27 ta' Settembru 2018 giet co-opted is-Sinjura Désirée Vella Brincat.*

Sotto Kumitati

Chairman	Sotto Kumitat
Sindku L-Avv. Dean Hili	Kumitat - Finanzi; Relazzjonijiet pubbliċi Lokali u Internazzjonali; Ordni Pubblika (inkluż materja legali u relazzjonijiet mal-Pulizija, il-Gwardjani Lokali u l-Kumitat Reġjonali); Awtorita' ta' l-Ippjanar; Informazzjoni Ġenerali; Proġetti Kapitali u Infrastrutturali; Tfassil ta' kuntratti tal-Kunsill u sorveljanza fuq it-tweġġieq tagħhom; Editur tal-pubblikazzjonijiet kollha tal-Kunsill u komunikati uffiċjali tal-Kunsill; Staff Amministrattiv u Haddiema assenjati mal-Kunsill; Relazzjonijiet maż-żgħażaġħ tal-lokal inkluż il-Kunsill taż-żgħażaġħ; Ko-ordinament ma' l-għaqdiet sportivi, Scouts, Knisja u NGO's; Tfassil u tweġġieq ta' bye laws; Rappreżentant ta' ECAD Advisory Board, MIEMA u Anna Lindth Foundation.
Viċi Sindku Raymond Lanzon	Kumitat - Rappreżentant NHDJC inkluż iż-żamma u l-manutenzjoni tad-dawl fit-toroq; Anzjani nkluz il-ko-ordinament ma' l-Għaqda Anzjani Pembroke; Konservazzjoni, ħarsien u titjeb ta' l-ambjent kollu fil-lokal; Customer care handling (ilmenti); Housing; Aktivitajiet Soċjali, Kulturali u tal-massa nkluz open days eċċ.
Kunsillier Mark Causon	Kumitat - Applikazzjonijiet għall-fondi tal-EU u mplimentazzjoni tal-proġetti relatati mal-EU inkluż dawk edukattivi u ambjentali; Informazzjoni nkluz I.T., Web Page,

2.0 Il-Kunsill

		Facebook, eċċ; Librerija, Edukazzjoni; Kultura; Organizazzjoni ta' kull tip ta' laqgħat t'informazzjoni u korsijiet.
Kunsillier Charles Cesare	Kumitat -	Settur Kummerċjali; Liċenzji u Permessi; Traffiku u Servizzi Pubbliċi; Trasport Pubbliku;
Kunsillier Désirée Vella Brincat	Kumitat -	Ħarsien ta' Bini Storiku; Turizmu; Konfini; Single Parents; Saħħa; Persuni u familji bi bżonnijiet speċjali; Aktivitajiet u Inizjattivi oħra favur il-ħarsien, kura, u drittijiet tal-annimali.

L-Elezzjoni tat-Tmien Leġislatura tal-Kunsill saret fil-25 ta' Mejju 2019 u l-Ħatra tal-Ġurament saret fit-18 ta' Ġunju 2019.

Iż-żmien tat-tmexxija tas-Seba' Leġislatura tal-Kunsill huwa mill-1 ta' Lulju 2019 sat-30 ta' Ġunju 2024. Il-Kunsill huwa kostitwit minn :-

Kariga	Isem u Kunjom	Rappreżentant
Sindku	L-Avv. Dean Hili	Partit Laburista
Viċi Sindku	Is-Sur Omar Elaref Arab	Partit Laburista
Kunsillier	It-Tabiba Désirée Vella Brincat	Partit Nazzjonalista
Kunsillier	Is-Sur Charles Cesare	Partit Nazzjonalista
Kunsillier	Is-Sur Raymond Lanzon	Partit Laburista

Sotto Kumitati

Chairman
Sindku L-Avv. Dean Hili

Sotto Kumitat
Kumitat Ambjent, Infrastruttura, Proġetti, Żgħażaġh u Sports

1. L-Ambjent

- sabiex jiffasslu programmi u inizjattivi favur l-ambjent u sabiex f'kull inizjattiva tal-Kunsill u oħrajn minn entitajiet oħra, jigi mitqies l-impatt ambjentali.
- Sorveljanza fuq tfassil tal-kuntratti u l-operat tal-kuntratturi magħżula mill-aspett ambjentali.
- Liaison mal-entitajiet u l-NGOs li jaħdmu favur l-ambjent partikularment dawk li jinvolve ruħhom fil-lokalita' u t-temi li jolqtuha.
- Tfassil ta' rappreżentazzjonijiet lill-PA fuq proġetti li jhallu impatt ambjentali fil-lokalita, u koordinament mal-entitajiet fir-rigward, inkluż NGOs u l-entitajiet governattivi

2. L-Infrastruttura

- Koordinament mal-kuntratturi u professjonisti tal-Kunsill fit-tfassil u l-implimentazzjoni ta' proġetti fil-lokalita, u mal-entitajiet

2.0 Il-Kunsill

governattivi fit-tfassil u l-implimentazzjoni ta' proġetti tal-Gvern fil-lokalita.

- Harsien ta' għonja, playinfields, play equipment, outdoor gyms u outdoor furniture.
- Manutenzjoni ta' sinjali tat-traffiku.

3. Proġetti

- Żamma fid-deadlines ta' proġetti tal-Kunsill
- Punt ta' referenza bejn il-Kunsill u proġetti proposti għall-lokalita minn entitajiet/żviluppaturi.

4. Iż-Żgħażaġh u Tfal

- Relazzjoni mal-entitajiet tal-lokalita, inkluż clubs sportivi, scouts, u NGOs li jaħdmu fil-qasam.
- Kontribut fl-attivitajiet li jolqtu ż-żgħażaġh u t-tfal fil-lokalita'.

Viċi Sindku Omar Elaref Arab

Kumitat Integrazzjoni Soċjali, Sports, Attivitajiet Fiżiċi u Innovazzjoni

1. L-Integrazzjoni Soċjali

- Tfassil ta' programm li permezz tiegħu il-Kunsill iqarreb lejha ċittadini tiegħu minn sfond soċjali, etnicita jew reliġjon.
- Jiġu esplorati programmi fuq livell nazzjonali mal-aġenziji governattivi li jaħdmu fil-qasam.

2. Sports u Attivitajiet Fiżiċi

- Tfassil u ttejjija għal-attivitajiet sportivi fil-lokalita', inkluż suġġerimenti dwar arrangamenti tat-traffiku matul attivitajiet simili.
- Tfassil ta' programmi li jippromwovu l-isport fil-lokalita'.

3. L-Innovazzjoni

- Proċessar tal-informazzjoni inkluż IT u l-Web Page tal-Kunsill, u il-paġna fuq Facebook.
- Tfassil ta' pjanijiet innovattivi li jippromwovu l-provvista ta' servizz aqwa liċ-ċittadin.
- Tfassil ta' materjal stampat li jiġi iċċirkolat minn żmien għal żmien u skond il-ħtiġijiet tal-Kunsill

Kunsillier it-Tabiba Désirée Vella Brincat

Kumitat Edukazzjoni u Harsien tal-Annimali

1. L-Edukazzjoni

- Promozzjoni tal-edukazzjoni, il-qari u l-librerija tal-Kunsill u kif din tista' tkompli tikber.
- Harsien ta' bini storiku.
- Koordinament ta' programmi ta' Life Long Learning u skemi oħrajn imħabbra minn żmien għal żmien.

2. Il-Harsien tal-Annimali

- Attivitajiet u inizjattivi favur il-harsien, il-kura, id-drittijiet u ż-żamma tajjeb tal-annimali.
- Skemi mħabbra mill-gvern f'dan il-qasam, u iffacilitar fl-aċċess għalihom.

2.0 Il-Kunsill**Kunsillier Charles Cesare**

- Programmi edukattivi dwar il-ħarsien tal-annimali u laqgħat pubblici dwar is-suġġett.

Kumitat Indafa u Kultura**1. L-Indafa**

- Koordinament mad-direttorat tat-tindif u programmi edukattivi fil-lokalita' favur l-indafa.
- Infurzar ta' ligijiet in konnessjoni ma infrazzjonijiet ambjentali u koordinament mal-entitajiet inkluż il-Pulizija u LESA dwar temi ambjentali.
- Koordinament mas-settur kummerċjali fir-rigward tal-gbir tal-iskart.
- Rappurtar lil Kunsill dwar il-kuntratti u l-kuntratturi tal-Kunsill fl-operat tagħhom f'dak li għandu x'jaqsam mat-tindif fil-lokalita'.
- Hidma mal-contracts manager sabiex jiġu identifikati nuqqasijiet fis-servizzi provduti lil Kunsill.

2. Il-Kultura

- Tfassil tal-programmi relatati mal-attivitajiet kulturali fil-lokalita', inkluż Jum Pembroke u l-Halloween.

Kunsillier Raymond Lanzon**Kumitat Anzjani, Komunitajiet u l-Qasam Soċjali****1. L-Anzjani**

- L-anzjani, il-ħtiġijiet tagħhom u attivitajiet immirati għalihom.
- Għarfinen dwar programmi, seminars u fondi li jistgħu jibbenefikaw minnhom l-anzjani fil-lokalita', programmi nazzjonali li jiffaċilitaw il-hajja tal-anzjani
- It-tweġġieq tal-proġett ta' Day Care Center għal-anzjani fil-lokalita'.

2. Komunitajiet

- Liaison u punt ta' referenza bejn il-Kunsill u l-parroċċa fil-lokalita'.
- Attivitajiet u programmi kongunti bejn il-Knisja u l-Kunsill u kif it-tnejn flimkien jistgħu jaħdmu flimkien, b'mira partikolari lejn il-komunità anzjana fil-lokalita'.

3. Il-Qasam Soċjali

- Ħarsien tad-drittijiet ta' persuni bi bżonnijiet speċjali, single parents u dawk vulnerabbli f'kull sens.
- Il-housing soċjali u l-ħtiġijiet taz-zoni msemmija, inkluż sorveljar ta' xogħlijiet fl-akwati.

Staff

Impjegat	Grad	Bidu t'impjieg	Tmiem t'impjieg
K. Borg	Segretarju Eżekuttiv	01/09/1997	
A. Grixti	Assistent Uffiċjal Prinċipali	15/10/2000	
K. Xuereb Rizzo	Uffiċjal Eżekuttiv	01/07/2008	10/02/2019
C. Sciberras	Skrivana	01/07/2019	

2.0 Il-Kunsill

Il-Kunsill jagħmel użu wkoll mis-servizzi ta' :-

Servizz	Isem / Kumpanija	Rimarki
Project Manager u Perit	Cornerstone	Sorveljanza fuq kuntratti ta' xogħlijiet infrastrutturali
Avukat	IURIS	Konsulenza Legali
Accountant	Romina Perici Ferrante	Konsulenza Finanzjarja
Accountant	Ryan Muscat	Konsulenza Finanzjarja
Contracts Manager	Raphael Carabott	Sorveljanza fuq kuntratti ta' servizzi

2.2 Attendenza għal-laqgħat tal-Kunsill – Jan sa Ġun 2019.

Kariga	Isem u Kunjom	Rappreżentant
Sindku	L-Avv. Dean Hili	Partit Laburista
Viċi Sindku	Is-Sur Raymond Lanzon	Partit Laburista
Kunsillier	Is-Sur Mark Causon	Partit Laburista
Kunsillier	Is-Sur Charles Cesare	Partit Nazzjonalista
Kunsillier	It-Tabiba Désirée Vella Brincat	Partit Nazzjonalista

Attendenza tal-Membri tal-Kunsill Lokali - 2019 (Jan sa Ġun)

Kunsill Lokali: Pembroke

Isem il-Kunsillier:

Sindku	Viċi Sindku	Kunsillier	Kunsillier	Kunsillier
D. Hili	R. Lanzon	M. Causon	C. Cesare	D. Vella Brincat

Numru tal-Laqqha	Data tal-Laqqha	Prezenti	Assenti	Prezenti	Assenti	Prezenti	Assenti	Prezenti	Assenti	Prezenti	Assenti
01/K7/2019	31/01/2019	X		X		X		X			X
02/K7/2019	31/01/2019	X		X		X		X			X
03/K7/2019	28/02/2019	X		X			X	X		X	
04/K7/2019	28/03/2019	X		X			X		X	X	
05/K7/2019	24/04/2019	X		X		X		X		X	
06/K7/2019	23/05/2019	X		X		X		X		X	
07/K7/2019	26/06/2019	X		X		X		X		X	
Total		7	0	7	0	5	2	6	1	5	2

2.0 Il-Kunsill

2.3 Attendenza għal-laqgħat tal-Kunsill – Lul sa Diċ 2019.

Kariga	Isem u Kunjom	Rappreżentant
Sindku	L-Avv. Dean Hili	Partit Laburista
Viċi Sindku	Is-Sur Omar Elaref Araba	Partit Laburista
Kunsillier	It-Tabiba Désirée Vella Brincat	Partit Nazzjonalista
Kunsillier	Is-Sur Charles Cesare	Partit Nazzjonalista
Kunsillier	Is-Sur Raymond Lanzon	Partit Laburista

Attendenza tal-Membri tal-Kunsill Lokali - 2019 (Lul sa Diċ)

Kunsill Lokali: Pembroke

Isem il-Kunsillier:

Sindku	Viċi Sindku	Kunsillier	Kunsillier	Kunsillier
D. Hili	O. E. Arab	D. Vella Brincat	C. Cesare	R. Lanzon

Numru tal-Laqgħa	Data tal-Laqgħa	Preżenti	Assenti	Preżenti	Assenti	Preżenti	Assenti	Preżenti	Assenti	Preżenti	Assenti
01/K8/2019	02/07/2019	X		X		X		X		X	
02/K8/2019	23/07/2019	X		X			X	X		X	
03/K8/2019	29/08/2019	X		X		X		X		X	
04/K8/2019	26/09/2019	X		X		X		X		X	
05/K8/2019	30/09/2019	X		X		X		X		X	
06/K8/2019	18/10/2019	X		X		X		X		X	
07/K8/2019	28/11/2019	X		X			X	X		X	
08/K8/2019	19/12/2019	X		X		X		X		X	
09/K8/2019	19/12/2019	X		X			X	X		X	
Total		9	0	9	0	6	3	9	0	9	0

3.1 Il-Finanzi tal-Kunsill

Matul is-sena finanzjarja li għaddiet, il-Kunsill Lokali Pembroke għamel l-almu tiegħu biex jaqdi l-funzjonijiet li hemm indikati fl-Att XV ta' l-1993 u dan sar bi sforz kbir biex ma jispicċax b'xi bilanċ negattiv fil-kotba finanzjarji tiegħu. Fl-aħħar ta' Diċembru 2019 il-Bilanċ kien ta' **€ 541,681.20** Dan l-ammont kien maqsum hekk :-

40021345911	BOV - Current Account	€567,950.84
	Uncashed Chqs BOV	(€26,646.08)
	Petty Cash	€ 232.94
	Cash in hand	€143.50
Total		€541,681.20

Minn dan il-bilanċ ta' **€ 541,681.20** il-Kunsill għandu jagħmel dan l-aġġustament :

Naqqas Accruals (Xogħol lest li għadu ma tħallasx)	(€63,265.00)
Naqqas Current Deferred Income (Government Grants)	NIL
Naqqas Deferred Income (Fattura tas-sena 2019)	(€1,500.00)
Żied Pre Payments	€3,246.00
Żied Inventarju	€1,592.00
Żied Debituri	€11,567.00
Żied Accrued Income (DLG Supplimentary Income - WasteServ u Organic Waste Collection)	€6,363.00
Naqqas Kredituri	(€4,311.00)
Naqqas Future Commitments	NIL
Total	(€46,308.00)
Bilanċ finali	€495,373.20

3.2 Il-Hidma tal-Kunsill

Ir-responsabilitajiet li kellu l-Kunsill għas-sena finanzjarja 2019 kienu:

1. **Ġbir u ġarr ta' Żibel u Skart domestiku**
2. **Tindif tat-Toroq**
3. **Tindif u Manutenzjoni ta' Latrini Pubbliċi**
4. **Tiswija u Manutenzjoni tat-Toroq**
5. **Tindif u Manutenzjoni tax-Xtut u Bajja**
6. **Manutenzjoni ta' Sinjali u Marki tat-Toroq**
7. **Tindif u Manutenzjoni ta' Ġonna Pubbliċi**
8. **Tindif u Manutenzjoni ta' Toroq u partijiet mhux Urbani**
9. **Żamma, manutenzjoni u nstallazzjoni ta' dwal tat-toroq.**

Ġbir u ġarr ta' żibel u Skart domestiku

Il-kuntratt tal-ġbir ta' skart qed isir fuq bażi regolari mit-Tnejn sas-Sibt. Matul is-sena kompli l-ġbir tal-iskart organiku, liema skart qed jingabar tlett darbiet fil-ġimgħa – nhar ta' Tnejn, Erbgħa u Ġimgħa, filwaqt li l-iskart imħallat li jingabar fil-borża s-sewda qed jingabar nhar ta' Tnejn, il-Ħamis u s-Sibt.

Dan ikun ikkumplimentat bis-servizz tal-'Bulky Refuse Collection'. Darba fil-ġimgħa sar ġbir ta' skart domestiku goff, bħal m'huma saqqijiet eċċ u dan minn wara l-bieb tal-persuna kkonċernata. Il-ħlas ta' dan is-servizz sar mill-Kunsill Lokali. F'każijiet fejn għad hemm nies li m'humiex konxji ta' l-ambjent u jifgħu skart goff f'xi nħawi, l-Kunsill ħa azzjoni biex dan jiġi mneħħi kemm jista' jkun malajr. Tkomplet ukoll is-sistema ta' l-użu ta' l-iskips tas-separazzjoni liema servizz jingħata b'effiċjenza. Din is-sena tkompla wkoll is-servizz ta' ġbir ta' skart separat mid-djar, servizz li qed isir fuq bażi Nazzjonali nhar ta' Tlieta.

Il-Kunsill flimkien u bil-koperazzjoni ta' GreenPak, minn żmien għal żmien, iqassam f'kull dar fil-lokal, notifika lir-residenti fejn jiġu mitluba jiġbru mill-Kunsill paketti ta' boroż mingħajr ħlas biex fihom jingabar skart għar-riciklaġġ.

Hawn ta' min jinnota li mill-iskema ta' GreenPak, il-lokal ta' Pembroke wieħed mill-uniċi fejn f'ġimgħat partikulari laħaq il-kwota Nazzjonali.

Tindif tat-Toroq

Għal darb'oħra l-Kunsill ħa ħsieb sabiex il-lokalita' tinżamm fi stat nadif. Il-knis qed jsir f'kull triq tal-lokal darba fil-ġimgħa filwaqt li fit-toroq u żoni prinċipali l-knis isir darbtejn fil-ġimgħa. Sar xogħol biex il-ħaxix li jikber mal-bankini, qed jinqata' kemm jista' jkun ta' spiss. Kien hemm tibdil fl-iskeda fejn il-knis beda isir wara nofsinhar permezz ta' żewġ Kenniesa.

Il-Kunsill ippubblika u aġġudika ukoll tender ġdid li ser ikun qed ikopri erba' snin, liema kuntratt ser jidhrol fis-seħħ fis-sena 2020. Kien hemm titjib fuq l-iskeda biex issa t-toroq prinċipali ser jibdew jinkinsu tlett darbiet fil-ġimgħa u numru ta' toroq oħra residenzjali ser jinbdew jinkinsu darbtejn fil-ġimgħa.

Tindif u Manutenzjoni tal-Latrini Pubbliċi

Il-Latrini li għandna fil-ġonna tal-lokal nfethu kulljum mit-Tnejn sal-Ħadd u ngħata servizz diċenti u kif jixraq lil min jagħmel użu minn dawn il-faċilitajiet. Huwa previst li matul is-sena li ġejja jsir xogħol ta' modernizzar fil-latrini li hemm fi Ġnien Madre Teresa ta' Kalkutta.

Tiswija u Manutenzjoni tat-Toroq

Din is-sena sar xogħol ta' rutina. Qatt m'hu biżżejjed iżda matul is-sena li għaddiet sar xogħol ta' patching fit-toroq kollha fejn kien hemm bżonn kif ukoll li kien hemm każijiet li numru ta' toroq minnhom sar patching fihom għal aktar minn darba.

Ta' min jinnota li matul din is-sena, Infrastruttura Malta ħadet ħsieb li tagħti wiċċ ġdid ta' tarmak fi Triq G. Henin, parti kbira minn Triq Burma u l-parkeġġ li hemm off Triq Alamein biswit il-Malta Judo Federation.

Ix-xogħol fi Triq G. Henin kien jinkludi twessiegħ tat-triq u l-bankina fuq iż-żewġ naħat att-triq, l-iżda naħa minnhom għada pendent għax il-Kunsill għadu qed jistenna mingħand l-Awtorità tal-Artijiet u sussegwentement il-permess neċessarju mingħand il-MEPA.

Ix-xogħol fi Triq Burma kien jinkludi ukoll twessiegħ tat-triq u pedamenti aktar sodi kif ukoll li jsir culvert għall-ilma tax-xita.

Huwa previst li matul is-sena 2020 jibda xogħol kbir fi Triq Martin Luther King u l-madwar fejn ser jingħata wiċċ ġdid ta' tarmak, isiru bankini godda u jiġi installat dawl fiż-żona minħabba dlam li hemm. Apparti minn dan huwa previst li jibda x-xogħol ukoll fuq l-upgrading tal-junction ta' St. Patricks, proġett l'ilu pendent diversi snin, u li ser jgħin ħafna biex jitneħħa l-periklu li hemm.

Tindif u Manutenzjoni tax-Xtut u Bajja

Dan sar fuq bażi regolari u ta' min jinnota li l-Kunsill mhux qed iħallas għal dan is-servizz peress li qed jiġi offrut mill-Gvern Ċentrali mingħajr ħlas.

Manutenzjoni ta' Sinjali u Marki tat-Toroq

Ix-Xogħol tat-tabelli qed isir minn kuntrattur privat fejn il-kwalita' hija tajba għalkemm l-effiċjenza m'hiex daqstant. Sfortunatament il-problema prinċipali hija li t-tabelli tat-traffiku jiġu vandalizzati frekwentament u b'hekk il-Kunsill qed ikollu spiża li tista' tiġi ffrankata bi ftit koperazzjoni minn kulhadd.

Tindif u Manutenzjoni tal-Ġonna Pubbliċi u siġar oħra

Il-Kunsill ħa ħsieb li kemm il-Ġnien Madre Teresa ta' Kalkutta, jiġifieri dak ta' Triq Camillo Sceberras kif ukoll Ġnien 4 ta' Lulju li jinsab fi Triq Jum Pembroke jiġu mnaddfa regolarment. Sfortunatament, tul is-sena saru bosta' vendikazzjonijiet u saru diversi ħsarat fejn il-Kunsill għamel dak kollu possibli biex kull ħsara li saret ġiet irrangata fl-aqsar ħin possibli.

Tindif u Manutenzjoni ta' Areas mhux Urbani u Open Areas

Din is-sena sar xogħol ta' rutina. Qatt m'hu biżżejjed iżda matul is-sena li għaddiet sar xogħol ta' patching fit-toroq kollha fejn kien hemm bżonn kif ukoll li kien hemm każijiet li numru ta' toroq minnhom sar patching fihom għal aktar minn darba.

Tindif u Manutenzjoni ta' Soft Areas

Din is-sena sar xogħol ta' rutina. Qatt m'hu biżżejjed iżda matul is-sena li għaddiet sar ħafna xogħol.

Il-Kunsill daħal ukoll fi ftehim ma' Infrastruttura Malta fejn f'diversi zoni beda programm ta' thawwil ta' siġar. S'issa sar xogħol fis-soft areas ta' Triq Jum Pembroke u Triq Burma. Hemm diskussjonijiet għaddejja biex isir thawwil ukoll fis-sit ta' Triq Burma kantuniera ma' Triq Salvatore Castaldi, is-sit ta' bejn il-Pembroke P&R u Triq Sant Andrija, f'parti mill-picnic area ta' bswit Triq Mandalay u fi Ġnien 4 ta' Lulju.

L-Amministrazzjoni

Bħala kumment dwar l-amministrazzjoni ta' l-Uffiċċju, nixtieq ngħid li dan ikun miftuħ regolarment mit-Tnejn sal-Ġimgħa f'ħinijiet stabbiliti mill-Kunsill kif ukoll wara li saret ir-riforma, nhar ta' Sibt kif mitlub mid-Dipartiment għall-Gvern Lokali. Fl-Uffiċċju issib lis-Segretarju Eżekuttiv Kevin Borg u lis-Sinjura Alison Gixti u lis-Sinjorina Charmaine Sciberras bħala skrivani Full Time.

Dawn il-persuni dejjem ikunu lesti jagħmlu l-almu tagħhom biex jilqgħu l-ilmenti u jippruvaw, meta jkun possibbli, jsibu soluzzjoni għall-problemi li jinqalgħu għalkemm dan mhux dejjem ikun possibbli.

Konklużjoni

Għaddiet sena oħra ta' ħidma ntensiva mill-Kunsill. Sena li fiha saru diversi diskussjonijiet ma' membri tal-Gvern dwar proġetti u inizjattivi li ser isiru fil-lokal fis-snin li ġejja u għalhekk il-Kunsill ħa ħsieb li jressaq il-kummenti u l-pożizzjoni tiegħu dwar dak li ser jolqot il-lokal.



Kevin Borg
Segretarju Eżekuttiv

4.0 Il-Varjazzjonijiet fid-Dhul u fl-Infiq

4.1 L-Iskeda tal-Varjazzjonijiet konsolidati fid-Dhul u fl-Infiq

Nru. tal-Kont	DESKRIZZJONI	c	b	a	a-b/b-a	a-c/c-a
		2019 ATTWALI €	2019 ESTMI €	2018 ATTWALI €	VARJANZA ATTWALI/ESTMI €	VARJANZA ATTWALI €
2	Id-Dhul					
0000	Mill-Gvern	485,034.00	485,069.00	457,860.00	-35.00	27,174.00
0020	Il-'Bye-laws'	10,659.00	3,600.00	15,690.00	7,059.00	-5,031.00
0090	L-Investment	22.00	120.00	121.00	-98.00	-99.00
0100	Generali	10,136.00	3,100.00	2,231.00	7,036.00	7,905.00
	TOTAL	505,851.00	491,889.00	475,902.00	13,962.00	29,949.00
1	L-Infiq					
1000	Is-Salarji	88,545.00	97,876.00	93,057.00	9,331.00	4,512.00
2000	Manutenzjoni u Xoghlijiet ohra	450,807.00	394,013.00	413,761.00	-56,794.00	-37,046.00
7000	L-Infiq Kapitali					
	TOTAL	539,352.00	491,889.00	506,818.00	-47,463.00	-32,534.00
	Bilanc	-33,501.00		-30,916.00	-33,501.00	-2,585.00

Noti:

Il-Varjazzjonijiet fid-Dhul u fl-Infiq (ikompli)**4.2 L-Iskeda tal-Varjazzjonijiet fid-Dhul fid-Dettall**

Nru. tal-Kont	DESKRIZZJONI	a	b	c	a-b	a-c
		2019 ATTWALI €	2019 ESTMI €	2018 ATTWALI €	VARJANZA ATTWALI - ESTMI €	VARJANZA ATTWALI €
2	Id-Dhul					
0000	Mill-Gvern (Brought Forward)					
0001	Annwali	457,426.00	457,426.00	433,663.00		23,763.00
0002	Supplimentari	27,608.00	27,643.00	19,537.00	-35.00	8,071.00
0003	Bzonnijiet Speċjali					
0004	Delegazzjonijiet Pubbliċi/Governattivi					
0015	Hwejjeg Ohra			4,660.00		-4,660.00
		485,034.00	485,069.00	457,860.00	-35.00	27,174.00
0020	Il-'Bye-Laws'					
0021	Servizzi Komunitarji			4,475.00		-4,475.00
0036	Ksur tal-'bye-laws'	3,198.00	3,600.00	4,102.00	-402.00	-904.00
0056	Ghotjiet Sponsorjali					
0066	Generali	7,461.00		7,113.00	7,461.00	348.00
		10,659.00	3,600.00	15,690.00	7,059.00	-5,031.00
0090	Investiment					
0091	Imghax tal-Bank	22.00	120.00	121.00	-98.00	-99.00
0096	Sigurtajiet tal-Gvern					
		22.00	120.00	121.00	-98.00	-99.00
0100	Generali					
0110	Donazzjonijiet	3,350.00	100.00	350.00	3,250.00	3,000.00
0120	Kontribuzzjonijiet	6,786.00	3,000.00	1,881.00	3,786.00	4,905.00
		10,136.00	3,100.00	2,231.00	7,036.00	7,905.00
	TOTAL	505,851.00	491,889.00	475,902.00	13,962.00	29,949.00

Noti:

•

Noti:

5.0 Id-Dikjarazzjoni ta' Rikonċiljazzjoni mal-Bank**5.1 Current Account**

€	
Bilanc tal-Bank Statement BOV 40021345911	567,950.84
Cekkijiet mahruga l'izda ghadhom ma gewx imsarrfa	-26,646.08
Cash in hand	143.50
Bilanc fil-kont tal-Bank	541,448.26

5.2 Petty Cash

€	
Flus fl-idejn	232.94
Depoziti li saru sal-31/12/2019	0.00
Tnaqqis ta' 'withdrawals' li saru	
Bilanc fil-kont fl-idejn	232.94



Kevin Borg
Segretarju Eżekuttiv

6.1 Rapport tal-membri tal-Kunsill

Il-Viċi Sindku Omar Elaref Arab

(Responsabbli mill-Integrazzjoni Soċjali, Sports u Attivitàjiet Fiżiċi, l-Innovazzjoni)

Għaddew 7 xhur, proprju mill-1 ta' Lulju ta' din is-sena min mindu ħadt il-ġurament u ngħaqadt mal-Kunsill Lokali Pembroke fil-kariga ta' Viċi Sindku, fejn ġejt fdat ir-responsabbiltajiet fil-qasam tal-iSports u l-attivitàjiet fiżiċi kif ukoll fl-Innovazzjoni u Inkluzjoni Soċjali. Ninsab kuntent li ngħaqadt ma' Kunsilliera l'ilkoll għandhom għal qalbhom prinċipji simili għal dawk li nħaddan jien u għandhom għal qalbhom ir-resident Pembrokan.

Nemmen ħafna f'mentalita strategika, fejn l-inizjattivi jiġu studjati u evalwati qabel jitwettqu u d-deċiżjonijiet li jittieħdu għandhom ikunu deċiżjonijiet infurmati, għalhekk l-ewwel ftit xhur tal-kariga tiegħi qattajtha fil-magħġor parti tagħha nistudja u nifhem aħjar l-operat tal-Kunsill, hawnhekk niringrazzja lil-sħabi li għandhom l-esperjenza, b'mod speċjali lis-Segretarju Eżekuttiv Kevin Borg li bil-paċenzja kollha qasam miegħi għarfien importanti fuq kif jithaddem l-operat u l-protokoll tal-Kunsill.

Fis-sezzjonijiet li ġejjen ser nispjega aktar fid-dettall l-attivitàjiet li esegwejna u l-pjanijiet maħsuba għal snin li ġejjin tul din il-legislatura.

Innovazzjoni

Minnufih issoktat il-ħidma biex noħolqu ideat innovattivi li jiffacilitaw l-operat, ngħollu u ntejbu l-kwalità tas-servizz u jġibu l-Kunsill iktar viċin ir-residenti.

Bdejna billi annalizajna l-infrastruttura teknoloġika tal-Kunsill, l-ewwel ma ħarisna kien lejn kif titwassal l-informazzjoni, huwa importanti li r-residenti ta' Pembroke ma jgħidux iċ-ċans li jipparteċipaw f'inizjattivi minħabba li l-komunikazzjoni ma tkunx waħda immedjata u effettiva. Is-sit elettroniku tal-Kunsill li kien wieħed minn tal-bidu li ġie żviluppat, illum qiegħed isir antikwat u ċertu aspetti m'għadhomx rilevanti għall-ġurnata tal-lum. Mill-ewwel bdejna naħdmu biex nintroduċu sit ġdid. Il-ħsieb hu li s-sit jinkorpora żewġ aspetti importanti: L-ewwel li jħaddan informazzjoni storika lokali, li tant aħna kburin biha, kemm l-istorja ta' qлубija taż-żminijiet li affaċja Pembroke fi żmien l-Ingliżi, fejn il-lokal tagħna kien wieħed mil-pilastri l'ikkontribwixxa għas-sigurtà u l-operat ta' pajjiżna f'mument diffiċli tal-gwerra, kemm informazzjoni dwar il-Kunsilliera li servew fil-lokal tul dawn l-aħħar 25 sena, kif ukoll informazzjoni importanti dwar faċilitajiet li jagħmlu parti importanti mill-ġeografija ta' Pembroke.

Ħsiebna ukoll li niffacilitaw u noffru mezz ieħor kif/fejn ir-resident jitolb servizz, b'mod li ma jkun limitat bil-ħinijiet tal-operat tal-Kunsill. L-għan ta' dan hu li r-resident ikun f'pożizzjoni li jwassal il-ħsieb u/jew s-suggerimenti tiegħu, jitolb servizzi bħal bulky refuse 24 siegħa kuljum. Bi pjaċir inħabbar li dan ix-xogħol wasal fi stadju avvanzat u s-sit il-ġdida tibda topera min kmieni s-sena d-dieħla.

Fil-legislatura li għaddiet infethu wkoll, paġna fuq Facebook kif ukoll grupp fuq l-istess pjattaforma fejn tiġi disseminata u diskussa informazzjoni dwar l-attivitàjiet u inizjattivi li jkun qiegħed jaħdem fuqhom il-Kunsill. Żidna r-reklamar u l-attività, kuntent nara li f'din l-aħħar sena rnexxielna inżidu s-segwaċi fuq Facebook b'20% biex wasalna għal total ta' 2244 segwaċi, kif ukoll żidna il-parteeċipazzjoni fil-grupp b'44% għal 592 parteeċipant. Fadal

7.0 Ir-Rapport tal-Awditur u l-'Financial Statements'

x'naqdfu biex inwasslu l-messaġġ u l-informazzjoni għand ir-residenti kollha pero nemmen li mixjin fid-direzzjoni t-tajba.

Tul dawn l-aħħar xhur bdejna nesploraw u anke f'riġna talba għal-offerti għal-Mobile App, għandna pjanijiet ambizzjużi u nkunu f'pożizzjoni li nagħtu iktar informazzjoni fix-xhur li ġejjin wara li naqblu fuq il-pjan ta' eżekuzzjoni.

Sports u Attivitajiet Fiżiċi

Pembroke jospita numru ta' ċentri sportivi u attivitajiet fiżiċi. Il-ħsieb f'dan l-istadju mhuwiex li nżidu iktar ċentri iżda li inhegħu iktar parteċipazzjoni mir-residenti, nemmnu li l-isports huwa wieħed mil-aqwa mediċini kontra l-vizzji, l-investment f'inizzjattivi sportivi jaċċertaw komunità iktar b'saħħitha magħquda u enerġetika bi kwalità ta' ħajja aħjar.

Kien ta' pjaċir għaliya li l-ewwel attività li attendejt fil-kariga ta' Viċi Sindku kienet il-Bike and Fun Run, li organizzajna b'kollaborazzjoni mal-Pembroke Athletics b'riżq Jum Pembroke 2019. B'sodisfazzjon rajna l-parteċipazzjoni tat-tfal u l-ġenituri tagħhom f'dan l-avveniment u min hemm irrealizzajna li f'dan il-qasam ukoll fadlilna aktar x'intejbu.

Matul dawn l-aħħar xhur iltqajna u saħħaħna r-relazzjoni tal-Kunsill mad-diversi għaqdiet sportivi fil-lokal, iddiskutejna numru ta' proposti li jgħinu biex mhux biss l-għaqdiet jikkontribwixxu direttament lill-membri tagħhom iżda jkunu ta' għajna biex ninkoraġġixxu attività sportiva fost residenti li jithajru jipparteċipaw pero' mhux f'livell professjonali jew b'impenn fit-tul. Qegħdin inħarsu li b'dawn l-inizzjattivi nagħmlu ġid għar-residenti ta' kull età b'għarfien siewi tad-demografija li għandna fil-lokalità.

Il-Kunsillier Désirée Vella Brincat M.D.

(Responsabbli mill-Edukazzjoni u l-Ħarsien tal-Annimali)

Għal din il-legislatura, id-dekasteri ġew assenjati fl-aħħar ta' Ġunju 2019.

Għal dak li jirrigwardja d-dekasteri li jaqgħu taħt ir-responsabbiltà tiegħi, matul dawn il-ftit xhur li għaddew sar xogħol primarjament dwar il-ħarsien ta' l-annimali, fejn il-Kunsill involva ruħu fi proġett Nazzjonali għal-titjib ta' "cat cafes". Gie ikkonfermat li ser inkunu qed nipparteċipaw fi skema sa massimu ta' għaxart elef ewro biex inkomplu ninvestu "cat cafe" ġewwa Pembroke. Meta jiġi approvat, dan ser ikun possibbli bl-għotja sa massimu ta' tmient elef ewro mill-Gvern Ċentrali u sa massimu ta' elfejn ewro maħruġa mill-Kunsill. Meta jitlesta dan il-proġett, għandu jkun evidenti it-tisbiħ ta' dan il-post u kundizzjoni ħafna aktar xierqa li għandha tkun pprovduta għall-ħarsien ta' dawn il-kreaturi.

Għamilt ukoll riċerka mar-residenti dwar il-librerija. Jidher li l-pubbliku ġeneralment huwa sodisfatt bil-mod kif din qed taħdem u li fil-preżent hemm biżżejjed kotba biex jinqdew il-membri preżenti. Tant hu hekk li l-librara mhix qed taċċetta kotba iżjed għax hemm wisq. Matul ix-xhur li ġejjin ser inkompli nsegwi mill-qrib l-andament fil-librerija.

Ħadt interess f'diversi sugġetti oħra ta' materja li hi ta' interess għall-operat aħjar tal-Kunsill u ta' ġid għar-residenti ta' Pembroke, kemm f'dawk li huma r-responsabbiltajiet li jaqgħu taħt id-dekasteri assenjati lili, kif ukoll oħrajn. Ser inkompli nagħmel dan fl-interess tar-residenti kollha, biex fl-aħħar mill-aħħar naraw li l-lokalità tagħna timxi 'l-quddiem.

Il-Kunsillier Charles Cesare

(Responsabbli mill-Indafa u l-Kultura)

Indafa

Rigward l-indafa ġewwa il-lokalita' bħala Kunsill m'għandnix xi problemi kbar fejn jidhrol tindif ta' knis għax kienet inholqot skeda ta' kif għandhom jinkinsu it-toroq tal-lokalita' biex b'hekk jintlaħaq kullimkien. Il-ġbir ta' skart (door to door) jingabar hekk: Il-borża il-griza riċiklabbli tingabar darba kull nhar ta' Tlieta, għalkemm bħala Kunsill ikkonsidrajna biex inzidu ġurnata oħra, dwar l-iskart organiku jingabar bħal kumplement tal-pajjiż, jiġifieri it-Tnejn, l-Erbgħa u l-Ġimgħa. Il-borża s-sewda tingabar kull nhar ta' Tnejn, il-Ħamis u s-Sibt.

L-iskart Bulky jingabar kull nhar ta' Ġimgħa, dejjem irid issir appuntament, filwaqt li kull l-ewwel Ġimgħa tax-xahar jingabar il-ħgieġ.

Biex inkunu nafu eżatt fejn tnaddaf ta' kuljum, il contracts manager tal-lokalita' jibgħat ir-ritratti ta' xogħlijiet l'ikunu saru f'dak il-jum kif ukoll ritratti ta' fejn naraw skart jew żoni maħmuġa.

Waħda mil-akbar problema ġewwa il-lokalita' hija ir-rimi ta' skart illegali. Għalhekk nitlob lil kull resident biex jinforma lil-Kunsill jew Għassa tal-Pulizija fejn jara nies irresponsabbli jagħmlu dan l-att vandalu.

Bħala kontenituri ta' skart riċiklabbli (IBINS) għandna seba' (7) siti mifruxin mal-lokalita' li jinsabu f'dawn it-toroq:

- Triq San Patrizju
- Triq Alamein
- Misraħ il-Forti Pembroke
- Triq Gabriele Henin
- Triq Burma
- Triq il-Mediterran
- Triq Pietru Darmania

Min żmien għal żmien jiġu organizzata Clean up's ġewwa il-lokalita', kemm mill-Kunsill kif ukoll minn għaqdiet jew entitajiet privata.

Għalkemm bħala Kunsill naħdmu biex inzommu il-lokalita' nadifa bl-aħjar mezz possibbli, wehdedna biss ma jkunx possibbli jekk ma tkunux inthom ir-residenti li tikkoperaw magħna. Għaldaqstant qed nipprova inwaqqaf sotto kumitat ta' tindif għal aktar għajnuna minnaħa ta' resident.

Nitlobkom biex tkunu parti mis-soluzzjoni u mhux mill-problema.

Attivitajiet

Bħala Kunsill m'għandux xi attivitajiet kbar ġewwa il-lokalita' flief għal-festa ta' Halloween li jiġu bosta nies minn barra il-lokalita' għalija, festa fejn kull Sena qed tikber. L-attività issir flimkien ma' voluntiera u organizzaturi mill-lokalita'.

L-attivitajiet li issiru matul is-sena huma:

- Party għat tfal fil-karnival
- Jum Pembroke u fil-Milied fejn jiġu organizzata riċeviment għal-anzjani tal-lokalita' u tqassim ta' rigali min Father Christmas lit-tfal ġewwa il-lokalita' (rigali jinxtraw mir-residenti stess).

II-Kunsillier Raymond Lanzon

(Responsabbli mill-Anzjani, Komunitajiet u l-Qasam Soċjali)

L-anzjani, komunitajiet u l-qasam soċjali

Fl-aħħar ġimgħat reġa' twaqqaf mill-ġdid il-Kumitat tal-Għaqda Anzjani Pembroke. Il-Kunsill qed jagħti s-sehem tiegħu f'dan il-Kumitat billi qed joffri l-uffiċini tal-Kunsill biex fihom jiltaqa' l-Kumitat regolarment.

Barra min hekk qiegħed nieħu sehem fil-laqqgħat li qed jsiru tal-Kumitat. Il-Kumitat qiegħed ifassal programm ta' ħidma għax xhur li ġejjen.

Għarfien dwar programmi, seminars u fondi li jistgħu jibbenefikaw minnhom l-anzjani fil-lokalita', programmi nazzjonali li jiffaċilitaw il-ħajja tal-anzjani.

F'dawn l-aħħar xhur ippruvajna norganizzaw laqqgħat fuq is-saħħa bil-kollaborazzjoni tal-Ministeru tas-Saħħa. Il-Programm ta' laqqgħat ingiebu għal-attenzjoni tar-residenti billi regolarment tpoġġew avvizi fuq il-Website tal-Kunsill kif ukoll fuq il-Facebbok.

B'dispjaċir ngħidu li ma kienx hemm konkorenza għal-dawn il-laqqgħat fuq is-saħħa u kellna kull ġimgħa navżaw lid-Dipartiment tas-Saħħa biex iħassar il-laqqgħat.

Irridu nsibu mezz kif noħolqu komunikazzjoni aktar effettiva mar-residenti, speċjalment dawk anzjani. Forsi bl-għajnuna u s-sehem tal-Għaqda Anzjani naslu aktar.

It-twerttieq tal-proġett ta' Day Care Center għall-anzjani fil-lokalita'.

B'kollaborazzjoni mas-Segretarjat Parlamentari għal-Anzjani qed naħdmu biex jitwaqqaf Ċentru ta' Anzjanità Attiva. Il-ħsieb huwa li darba fil-ġimgħa jibda jkollna attività fis-sala tal-Kunsill, liema attività tkun tajba għal-Anzjani bħal crafts, attività fiżika jew żfin, eċċ.

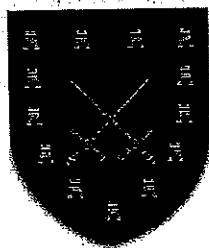
Bħal kull sena l-Kunsill ħa ħsieb ukoll li fiż-żmien il-festi tal-Milied jorganizza attività għall-Anzjani fejn jinħoloq spazju fejn niltaqgħu il-koll flimkien.

Il-ħsieb huwa li dan iċ-ċentru jibda jiffunzjona fix-xhur li ġejjen.

Fl-stess ħin irridu nkomplu nistħarrġu mal-awtoritajiet konċernati biex il-ħsieb li jkollna Day Care Centre jimmaterjalizza ukoll.

7.1 Rapport ta' l-Udituri

Rapport Anness



PEMBROKE LOCAL COUNCIL
REPORT & FINANCIAL STATEMENTS
For the year ended 31st December 2019

Prepared by: Ryan Muscat, ACCA, CPA,

3, Sqaq il-Gilju, Ghaxaq

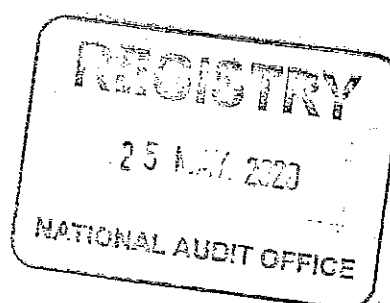


TABLE OF CONTENTS


<i>SECTION</i>	<i>PAGE</i>
Statement of Local Council Members' and Executive Secretary's Responsibilities	1
Report of the Local Government Auditor to the Auditor General	2 – 3
Statement of Profit or Loss and Other Comprehensive Income	4
Statement of Financial Position	5
Statement of Changes in Equity	6
Statement of Cash Flows	7
Notes to the Financial Statements	8 - 23


Statement of Local Council Members' and Executive Secretary's Responsibilities

The Local Councils (Financial) Regulations 1993 require the Executive Secretary to prepare a detailed Annual Administrative Report which includes the Local Council's Statement of Profit or Loss and Other Comprehensive Income for the year and of the Council's retained funds at the end of this year. By virtue of the same regulations it is the duty of the Local Council and the Executive Secretary to ensure that the financial statements forming part of the report present fairly, in accordance with the accounting policies applicable to Local Councils, the income and expenditure of the Local Council for the year and its retained funds as at the year end, and that they comply with the Act, the Local Council (Financial) Regulations, and the Local Council (Financial) Procedures issued in terms of the said Act.

The Executive Secretary is responsible to maintain a continuous internal control to ascertain that the accounting, recording and other financial operations are properly conducted in accordance with the Local Councils Act 1993, Local Council (Financial) Regulations, and the Local Councils (Financial) Procedures. The Executive Secretary is also responsible for safeguarding the assets of the Local Council and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This statement was approved by the Local Council on 30 April 2020 and signed on its behalf by:



Dr. Dean Hill LLD
(Mayor)

Mr. Kevin Borg
(Executive Secretary)

Report of the Local Government Auditors' on the Pembroke Local Council to the Director of Audit

Report of the Local Government Auditor

To the Auditor General

Report on the audit of the financial statements

Qualified opinion

We have audited the financial statements of Pembroke Local Council set out on pages 4 to 23 which comprise the statement of financial position as at 31 December 2019, and the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the effects of the matter described in the Basis for qualified opinion section of our report, the accompanying financial statements give a true and fair view of the financial position of the Council as at 31 December 2019, and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards (IFRSs) as adopted by the European Union (EU), and have been properly prepared in accordance with the requirements of the Local Councils Act Cap. 363, the Financial Regulations issued in terms of this Act, the Local Councils (Financial) Procedures 1996 (the "Legislation").

Basis for qualified opinion

Up to 31 August 2011, all income and expenditure from the Local Enforcement System (LES) were centralised through the Joint Committee. The Joint Committee ceased operations on that date. No audited financial statements of the Joint Committee have been made available to us and consequently we were unable to determine whether the Council is entitled to receive any further income from the Joint Committee.

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Council in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements of the Accountancy Profession (Code of Ethics for Warrant Holders) Directive issued in terms of the Accountancy Profession Act, Cap. 281 that are relevant to our audit of the financial statements in Malta. We have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Responsibilities of those charged with governance for the financial statements

As described on page 1 the Executive Secretary and the members of the Local Council are responsible for the preparation of financial statements that give a true and fair view in accordance with IFRS as adopted by the EU and are properly prepared in accordance with the provisions of the Legislation, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Executive Secretary and the members of the Local Council are responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless there is the intention to liquidate the Council or to cease operations, or have no realistic alternative but to do so.

The Executive Secretary and the members of the Local Council are responsible for overseeing the Council's financial reporting process.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the ISAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However future events or conditions may cause the Council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement partner on the audit resulting in this independent auditor's report is Mark Bugeja.

Mark Bugeja (Partner) for and on behalf of

GRANT THORNTON
Certified Public Accountants

Fort Business Centre
Triq l-Intornjatur, Zone 1
Central Business District,
Birkirkara CBD 1050
Malta

30 April 2020

Statement of Profit or Loss and Other Comprehensive Income for the year ended 31st December 2019

	Notes	Year Ended 2019 €	Year Ended 2018 €
Income			
Funds received from Central Government	4	485,034	457,860
Income raised by Local Council Bye-Laws	5	403	2,183
Income from Law Enforcement System	6	3,198	4,102
General Income	7	17,194	11,636
		505,829	475,781
Expenditure			
Personnel emoluments	8	88,544	93,057
Operations and maintenance	9	315,664	214,309
Administrative and other expenditure	10	135,144	199,452
		539,352	506,818
Operating loss for the year		(33,523)	(31,037)
Investment income	11	22	121
		22	121
Loss for the year		(33,501)	(30,916)
Total comprehensive income for the year		(33,501)	(30,916)

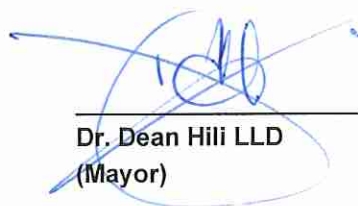
The notes on pages 8 to 23 form an integral part of these financial statements.

Statement of Financial Position as at 31st December 2019

	Notes	Year Ended 2019 €	Year Ended 2018 €
Assets			
<u>Non-current assets</u>			
Property, plant and equipment	12	177,767	212,703
Total non-current assets		177,767	212,703
<u>Current assets</u>			
Inventories	13	1,592	1,618
Trade and other Receivables	14	15,923	33,395
Cash and cash equivalent	15	541,681	479,807
Total current assets		559,196	514,820
Total assets		736,963	727,523
Reserves and liabilities			
<u>Reserves</u>			
Retained Earnings		646,747	680,248
Total Reserves		646,747	680,248
<u>Current liabilities</u>			
Trade and Other Payables	16	90,216	47,275
Total current liabilities		90,216	47,275
Total reserves and liabilities		736,963	727,523

The notes on pages 8 to 23 form an integral part of these financial statements.

These financial statements were approved by the Local Council on 30th April 2020 and are signed by



Dr. Dean Hili LLD
(Mayor)



Mr. Kevin Borg
(Executive Secretary)

Statement of Changes in Equity for the year ended 31st December 2019

	Retained Earnings €
At 1 January 2018	711,164
Loss for the year	(30,916)
At 31 December 2018	680,248
At 1 January 2019	680,248
Loss for the year	(33,501)
At 31 December 2019	646,747

Statement of Cash Flows for the year ended 31st December 2019

	Notes	2019 €	2018 €
Cash flows from operating activities			
Loss for the year		(33,501)	(30,916)
<u>Adjustments for:</u>			
Depreciation		85,966	152,369
Provision for doubtful debts		(104)	(199)
Interest receivable		(22)	(121)
Operating surplus before working capital changes		52,339	121,133
Movements in working capital:			
Movement in inventories		27	32
Movement in Trade and other receivables		17,472	(10,904)
Movement in payables		(15,646)	3,313
Movement in other payables		58,690	(4,705)
Net cash generated by operating activities		112,882	108,779
Cashflows from investing activities			
Payment to acquire property, plant and equipment		(115,301)	(125,812)
Interest received		22	121
Net cash generated used in investing activities		(115,279)	(125,691)
Cash flows from financing activities			
Grants received		64,271	77,341
Net cash generated by financing activities		64,271	77,341
Net movement in cash and cash equivalents in the year		61,874	60,429
Cash and cash equivalents at beginning of year	14	479,807	419,378
Cash and equivalents at end of year	14	541,681	479,807
Cash and equivalents— cash at bank & in hand		541,681	479,807

The notes on pages 8 to 23 form an integral part of these financial statements.

Notes to the Financial Statements for the year ended 31st December 2019**1. General Information**

Pembroke Local Council is the local authority of Pembroke set up in accordance with the Local Councils Act 1993. The office of the Local Council is situated at Triq il-Alamein, Pembroke, Malta. These financial statements were approved by the Council on 30 April 2020.

The Local Council's presentations as well as functional currency are denominated in Euro (€). Its ultimate controlling party is the Department for Local Government.

2. Accounting Policies and Reporting Procedures

These financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of section 67 of the Local Councils Act (Cap 363).

The principal accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

Accounting Convention

These financial statements are prepared under the historical cost convention, as modified to include fair values where it is stated in the accounting policies below. These financial statements are prepared in accordance with the provisions of the Local Councils Act, 1993 (Chap. 363), the Financial Regulations issued in terms of this Act and the Local Councils (Financial) Procedures, 1996 enacted in Malta and with the requirements of the International Financial Reporting Standards, as adopted by the EU. These financial statements have been drawn up in accordance with the accounting policies and reporting procedures prescribed for Local Councils in the Financial Regulations issued by the Minister of Finance in conjunction with the Minister responsible for Local Government in terms of Section 67 of the Local Councils Act, 1993 (Cap 363).

Income recognition

Income in general is stated when there is reasonable certainty that the income would be receivable and thus can be accrued for. Other income such as that derived from the organization of courses, cultural, sporting and social activities is only recognized on a cash basis. Income from investment activities is recognized when the rights of receipt have been established. Interest income from financial assets is recognized when it is probable that the economic benefits will flow to the Council and the amount of income can be measured reliably. Interest income is accrued on a time basis, by reference to the principal outstanding and at the effective interest rate applicable, which is the rate that exactly discounts estimated future cash receipts through the expected life of the financial asset to that asset's net carrying amount on initial recognition.

Local Enforcement System

Local Enforcement Income represents the income as it accrues from contraventions as controlled by the Local Enforcement System (L.E.S). The amount receivable from the Local Enforcement System is disclosed in the statement of financial position. A full provision for bad debts is accounted for receivables aged over two years. As from the 1st September 2011, the Council forms part of the North Regional Committee, which is responsible for the L.E.S income of the locality. The contract provides for a 10% administration fee payable to the Council for contraventions collected by the Council and remitted to the respective Regional Committees. During the year the

Notes to the Financial Statements for the year ended 31st December 2019 (cont.)

L.E.S. undergone changes with the introduction of the LESA which has taken over the functions previously undertaken by the Regional Committees.

Standards and Interpretations issued by the IASB but not yet adopted

A number of new standards and amendments to standards and interpretations are effective for annual period beginning after 1 January 2020, and have not been applied in preparing these financial statements. None of these are expected to have significant effect on the financial statements of the Local Council.

IAS1 and IAS8 Definition of Material include amendments to its definition of material to make it easier for companies to make materiality judgements. Subject to adoption by EU IAS1 and IAS8 Definition of Material, will be effective for financial periods beginning on, or after, 1 January 2020.

The Councillors are assessing the impact that the adoption of these International Financial Reporting Standards will have on the financial statements in the period of initial application. The Councillors anticipate that the adoption of other International Financial Reporting Standards that were in issue at the date of authorisation of these financial statements, but not yet effective will have no material impact on the financial statements in the period of initial application.

Property, Plant and Equipment

Property, plant and equipment is stated at historical cost less accumulated depreciation and impairment loss to date. Historical cost includes expenditure that is directly attributable to the acquisition of the items. The present values of property, plant and equipment do not differ materially from those that would be determined by using fair values at the end of each reporting period.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Local

Council and the cost of the item can be measured reliably. The carrying amount of the replaced part is derecognised. All other repairs and maintenance are charged to the profit or loss during the financial period in which they are incurred.

Depreciation is calculated on a monthly basis using the straight-line method at rates calculated to write off the cost less residual value of each asset over its expected useful life as follows:

Category	%
Land / Trees	0
Buildings	1
Office Furniture and Fittings	7.5
Construction Works / Special Projects / Urban Improvements (Street Furniture)	10
Office Equipment / Motor Vehicles / Plant and Machinery / Air conditioners	20
Computer Equipment / Computer software	25
Plants / Litter Bins / Playground furniture	100
Traffic / Road Signs / Street Mirrors / Lights	replacement basis

Gains and losses on disposal of property, plant and equipment are determined by reference to their carrying amount and are taken into account in determining operating surplus. The residual values and useful lives of the assets are reviewed and adjusted as appropriate, at each year end. The carrying amount of an asset is written down immediately to its recoverable amount if the carrying amount of the asset is greater than its estimated recoverable amount.

Notes to the Financial Statements for the year ended 31st December 2019 (cont.)

Subsequent costs are included in the carrying amount of the asset or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Council and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the Statement of Profit or Loss and Other Comprehensive Income during the financial year in which they are incurred.

Impairment of property, plant and equipment

At the end of each reporting period, the Council reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Where it is not possible to estimate the recoverable amount of an individual asset, the Council estimates the recoverable amount of the cash-generating unit to which the asset belongs. Where a reasonable and consistent basis of allocation can be identified, corporate assets are also allocated to individual cash-generating units, or otherwise they are allocated to the smallest group of cash-generating units for which a reasonable and consistent allocation basis can be identified.

Intangible assets with indefinite useful lives and intangible assets not yet available for use are tested for impairment at least annually, and whenever there is an indication that the asset may be impaired.

Recoverable amount is the higher of fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset for which the estimates of future cash flows have not been adjusted.

If the recoverable amount of an asset is estimated to be less than its carrying amount, the carrying amount of the asset is reduced to its recoverable amount. An impairment loss is recognised immediately in profit or loss, unless the relevant asset is carried at a revalued amount, in which case the impairment loss is treated as a revaluation decrease.

Where an impairment loss subsequently reverses, the carrying amount of the asset (or a cash-generating unit) is increased to the revised estimate of its recoverable amount, so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset (or cash-generating unit) in prior years. A reversal of an impairment loss is recognised immediately in profit or loss, unless the relevant asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation increase.

Impairment of financial assets other than inventories

At the end of each reporting period, the carrying amount of assets is reviewed to determine whether there is any indication or objective evidence of impairment, as appropriate, and if any such indication or objective evidence exists, the recoverable amount of the asset is estimated.

In the case of financial assets that are carried at amortised cost, objective evidence of impairment includes observable data about the following loss events - significant difficulty of the issuer (or counterparty) and/or breach of contract. An impairment loss is the amount by which the carrying amount of an asset exceeds its recoverable amount.

For loans, and receivables or, if there is objective evidence that an impairment loss has been incurred, the loss is measured at the difference between the asset's carrying amount and the present value of estimated future cash flows discounted at the original effective interest rate. The carrying amount of the asset is reduced through the use of an allowance account.

Notes to the Financial Statements for the year ended 31st December 2019 (cont.)

In the case of other assets tested for impairment, the recoverable amount is the higher of fair value less costs to sell (which is the amount obtainable from sale at arm's length transaction between knowledgeable, willing parties, less the costs of disposal) and value in use (which is the present value of the future cash flows expected to be derived, discounted using a discount rate that reflects current market assessment of the time value of money and the risks specific to the asset). Where the recoverable amount is less than the carrying amount, the carrying amount of the asset is reduced to its recoverable amount, as calculated.

Impairment losses are recognized immediately in the statement of comprehensive income, unless the asset is carried at a revalued amount, in which case, the impairment loss is recognized directly against the asset's revaluation surplus to the extent that the impairment loss does not exceed the amount in the revaluation surplus for the asset.

For loans and receivables, if, in a subsequent period, the amount of the impairment loss decreases, and the decrease can be related objectively to an event occurring after the impairment was recognized; the previously recognized impairment loss is reversed directly.

In the case of assets tested for impairment, an impairment loss recognized in a prior period is reversed if there has been a change in the estimates used to determine the asset's recoverable amount since the last impairment loss was recognized. Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but in a manner that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognized for the asset in prior periods. Impairment reversals are recognized immediately in the comprehensive income statement, unless the asset is carried at a revalued amount, in which case, the impairment reversal is recognized directly in reserves, unless an impairment loss on the same asset was previously recognized in the comprehensive income statement.

Financial instruments

Financial assets and financial liabilities are recognised when the Council becomes a party to the contractual provisions of the financial instrument. Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and all substantial risks and rewards are transferred. A financial liability is derecognised when it is extinguished, discharged, cancelled or expires.

Financial assets and financial liabilities are measured initially at fair value plus transaction costs. They are measured subsequently as described below:

Financial Assets

For the purpose of subsequent measurement, financial assets of the Council are classified into loans and receivables upon initial recognition. Receivables are subject to review for impairment at least each reporting date. Financial assets are impaired when there is any objective evidence that a financial asset or a group is impaired. Different criteria to determine impairment are applied for each category of financial assets, which are described below;

All income and expenses relating to loans and receivables are presented within 'finance income' or 'finance costs', except for impairment of receivables which is presented within 'administration and other expenditure'. Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. After initial recognition, these are measured at amortised cost using the effective interest method, less provision for impairment. Discounting is omitted where the effect of discounting is immaterial. The Council's other receivables fall into this category of financial instruments.

Notes to the Financial Statements for the year ended 31st December 2019 (cont.)

Individually significant receivables are considered for impairment when they are past due or when other objective evidence is received that a specific counterparty will default. Receivables that are not considered to be individually impaired are reviewed for impairment in groups, which are determined by reference to the industry and region of a counter party and other available features of shared credit risk characteristics. The percentage of the write down is then based on recent historical counterparty default rates for each identified group.

Financial Liabilities

The Council's financial liabilities included other payables. These are stated at their nominal account which is a reasonable approximation of fair value.

All interest-related charges are included within 'finance costs'.

Related Parties

Related parties are those persons or bodies of persons having relationships with the Council as defined in International Accounting Standard No. 24. The paragraphs adopted from IAS 24 are paragraph 25 – 27, being amendments to government related entities disclosures.

Leases

Leases in which a significant portion of the risk and rewards of ownership are retained by the lessor are classified as operating leases. Payments made under operating leases (net of any incentives received from the lessor) are charged to the Statement of Comprehensive Income on a straight-line basis over the period of the lease.

Government Grants

Government grants relating to operating expenditure are recognised in the Statement of Comprehensive income in the same period that the related expenditure is incurred.

Government grants relating to the purchase of property, plant and equipment are accounted for using the capital approach; and are thus deducted from the carrying amount of the relative non-current asset.

Up to the year ended 31st December 2017, government grants were accounted for using the income approach according to IAS 20 "Accounting for Government Grants and Disclosure of Government Assistance." On 1st January 2018, the capital approach, according to IAS 20, has been adopted, in line with the directive No. 1/2017 issued by the Department for Local Government. This is a change in accounting policy, and; according to IAS 8 "Accounting Policies, Changes in Accounting Estimates and Errors," it has been accounted for retrospectively.

Amounts Receivable

Amounts receivable are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less provision for impairment. A provision for impairment of amounts receivable is established when there is objective evidence that the Council will not be able to collect all amounts due according to the original terms of the receivables. The amount of the provision is the difference between the carrying amount of the asset in the present value of the estimated future cash flows, discounted at the effective interest rate. The amount of the provision is recognised in the profit or loss.

Notes to the Financial Statements for the year ended 31st December 2019 (cont.)**Payables**

Payables are obligations to pay for goods or services that have been acquired in the ordinary course of the council's activities from suppliers. Payables are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method. Accounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities.

Inventories

Inventories are valued at lower of cost and net realisable value.

Profits and Losses

Only profits that were realized at the reporting date are recognised in these financial statements. All foreseeable liabilities and potential losses arising up to the said date are accounted for even if they become apparent between the said date and the date on which the financial statements are approved.

Cash and Cash Equivalents

Cash and Cash Equivalents are carried in the Statement of Financial Position at face value. For the purposes of the Statement of Cash Flows, cash and cash equivalents comprise cash in hand and balances held with banks.

Critical accounting estimates and judgments

Estimated and judgements are continually evaluated and based on historical experience and other factors including expectations of future events that are believed to be reasonable under the circumstances. In the opinion of the Executive Secretary, the accounting estimated are judgements made in the preparation of the Financial Statements are not difficult, subjective or complex, to a degree that would warrant their description as critical in terms of the requirement of IAS1 – 'Presentation of Financial Statements'.

Capital Management Policies and Procedures

The Council's capital consists of its net assets, including working capital, represented by its retained funds. The Council's management objective is to ensure that the Council's ability to continue as a going concern is still valid and that the Council maintains a positive working capital ratio. To achieve this, the Council carries out a quarterly review of the working capital ratio (Financial Situation Indicator). This ratio was positive at the reporting date. The Council also uses budgets and business plans to set its strategy to optimise its use of available funds and implement its commitments to the locality.

Notes to the Financial Statements for the year ended 31st December 2019 (cont.)**4. Funds received from Central Government**

	2019	2018
	€	€
In terms of section 55 of the Local Councils Act (Cap 363)	457,426	433,663
Supplementary Government Income	27,608	19,537
Other Government Income	0	4,660
	485,034	457,860

5. Income raised from Bye-Laws

	2019	2018
	€	€
Income raised under Local Council Bye-Laws	403	2,183

6. Local Enforcement Income

	2019	2018
	€	€
Fines, Penalties and fees	3,198	4,102

7. General Income

	2019	2018
	€	€
Donations and sponsorships	3,350	350
Income from Permits	6,383	4,173
Other income	7,461	7,113
	17,194	11,636

8. Personal Emoluments

	2019	2018
	€	€
Mayor's allowance	9,354	7,464
Councillors' allowances	9,700	6,333
Executive Secretary's salary and allowances	28,232	30,172
Employees' salaries	35,689	42,712
Social Security Contributions	5,569	6,376
	88,544	93,057

Notes to the Financial Statements for the year ended 31st December 2019 (cont.)**9. Operations and Maintenance**

	2019	2018
	€	€
Road and street pavements	108,344	23,997
Public property	18,540	2,948
Office furniture and equipment	41	148
Street signs	12,074	3,350
Other repairs and upkeeping	0	958
Road markings	1,225	4,859
	140,224	36,260
Contractual Services:		
Refuse collection	67,141	66,167
Bulky refuse collection	15,080	13,635
Road and Street Cleaning & premises	19,238	19,452
Cleaning and Maintenance of non-urban roads	17,875	17,585
Cleaning and Maintenance of Parks and Gardens	17,055	16,904
Cleaning and Maintenance of verges	18,707	18,435
Cleaning and Maintenance of Council Property	2,555	2,116
Cleaning and Maintenance of Public Conveniences	4,488	5,181
Local Enforcement System (L.E.S) Expenses	27	79
Street lighting expenses	6,269	12,552
Other contractual services	7,006	5,943
	175,440	178,049
Total Operations and Maintenance Expenses	315,664	214,309

Notes to the Financial Statements for the year ended 31 December 2019(cont.)**10. Administration and other expenditure**

	2019	2018
	€	€
Depreciation	85,966	152,369
Water, Electricity and telecommunications	5,795	5,474
Rent	1,603	1,456
National and International Memberships	452	702
Office Services	10,465	2,486
Insurance	2,019	2,016
Library Expenses	1,265	1,329
Transport	941	1,079
Advertising and public relations	938	699
Professional services	20,310	20,674
Community and hospitality	5,195	10,983
Sundry minor expenses	152	182
Provision for bad LES debts	(104)	(199)
Bank Charges	147	202
Total Administration and other expenses	135,144	199,452

11. Investment Income

	2019	2018
	€	€
Bank Interest	22	121

Notes to the Financial Statements for the year ended 31st December 2019 (cont..)

12. Property, plant and equipment	Office Furniture, & Fittings €	Office Equipment €	New Street Signs €	Plant & Machinery €	Const. & Street Paving €	Special Prog. €	Trees €	Urban Improvement €	Asset not yet Capitalised €	Total €
Cost										
At 1 January 2018	24,583	47,469	11,787	6,300	612,447	653,660	17,307	530,561	-	1,904,114
Additions	162	7,840	-	-	10,002	-	-	107,808	-	125,812
Less Govt Grants prior years	-	(7,351)	-	-	(51,423)	(653,660)	-	(151,072)	-	(863,506)
Less Govt Grants current year	-	-	-	-	-	-	-	(77,341)	-	(77,341)
At 31 December 2018	24,745	47,958	11,787	6,300	571,026	-	17,307	409,956	-	1,089,079
Depreciation										
At 1 January 2018	(14,693)	(37,438)	(11,787)	(6,007)	(420,818)	-	-	(233,264)	-	(724,007)
Current charge	(3,818)	(3,903)	-	(293)	(132,091)	-	-	(12,264)	-	(152,369)
At 31 December 2018	(18,511)	(41,341)	(11,787)	(6,300)	(552,909)	-	-	(245,528)	-	(876,376)
N.B.V. at 31 December 2018	6,234	6,617	-	-	18,117	-	17,307	164,428	-	212,703

Notes to the Financial Statements for the year ended 31st December 2019 (cont..)

12. Property, plant and equipment	Office Furniture, & Fittings	Office Equipment	New Street Signs	Plant & Machinery	Const. & Street Paving	Special Prog.	Trees	Urban Improvement	Asset not yet Capitalised	Total
	€	€	€	€	€	€	€	€	€	€
Cost										
At 1 January 2019	24,745	55,309	11,787	6,300	622,449	653,660	17,307	638,369	-	2,029,926
Additions	-	165	-	59	-	-	-	115,077	-	115,301
Less Govt Grants prior years	-	(7,351)	-	-	(51,423)	(653,660)	-	(228,413)	-	(940,847)
Less Govt Grants current year	-	-	-	-	-	-	-	(64,271)	-	(64,271)
At 31 December 2019	24,745	48,123	11,787	6,359	571,026	-	17,307	460,762	-	1,140,109
Depreciation										
At 1 January 2019	(18,511)	(41,341)	(11,787)	(6,300)	(552,909)	-	-	(245,528)	-	(876,376)
Current charge	(2,172)	(156)	-	(8)	(7,700)	-	-	(75,930)	-	(85,966)
At 31 December 2019	(20,683)	(41,497)	(11,787)	(6,308)	(560,609)	-	-	(321,458)	-	(962,342)
N.B.V. at 31 December 2019	4,062	6,626	-	51	10,417	-	17,307	139,304	-	177,767

Notes to the Financial Statements for the year ended 31st December 2019(cont.)**13. Inventories**

	2019	2018
	€	€
Books and other publications	<u>1,592</u>	<u>1,618</u>

14. Receivables

	2019	2018
	€	€
Amount invoices but not yet settled. 14.1	10,734	11,825
Provision for doubtful debts	(4,200)	(4,200)
Pre-Pooling LES Debtors	96,532	96,636
Provision for LES Debtors	(96,532)	(96,636)
Other Debtors	0	0
Prepayments and Accrued Income	9,389	25,770
	<u>15,923</u>	<u>33,395</u>

Note 14.1

Receivables within credit period	6,534	400
Receivables not within credit period*	-	7,225
Provision for doubtful debts	4,200	4,200
	<u>10,734</u>	<u>11,825</u>

* None of the receivables are at impaired status

The credit period on receivables (Note 14.1) is of 90 days. No interest is charged on receivables for the first 90 days from the date of request of payment. Thereafter, the Council may consider to impose an interest charge of 2% per annum on the outstanding balance. Allowances for doubtful debts are recognised against receivables after 730 days (two years). Receivables disclosed in (Note 14.1) include amounts (see below for aged analysis) that are past due at the end of the reporting date for which the Council has not recognised an allowance for doubtful debts, as these are still considered recoverable.

15. Cash and Cash Equivalents

	2019	2018
	€	€
Cash in hand	376	362
Cash in bank	541,305	479,445
	<u>541,681</u>	<u>479,807</u>

Notes to the Financial Statements for the year ended 31st December 2019(cont.)**16. Trade and other payables**

	2019	2018
	€	€
Trade Payables 16.1	4,311	19,957
Accruals and Deferred Income	64,787	27,318
Government Grants not yet utilise	21,027	
	<u>90,216</u>	<u>47,275</u>

Accruals include estimated for goods and services received prior to 31 December 2019 and for which invoices have not yet been received by the Local Council.

17. Capital Commitments

	As at 31 December 2019	As at 31 December 2018
	€	€
Capital expenditure that has been approved but not provided for in the Financial Statements		
i) lamps in Triq Manuel Buhagiar u lampa W01246	4,000	-
ii) Bus Shelters	5,000	-
iii) Lights in Gnien 4 ta' Lulju	40,000	-
iv) mobile app	5,800	-
v) 2 lamps in Triq Manuel Buhagiar	2,000	-
vi) 4 lamps Triq Giorgio Mitrovich	6,000	-
	<u>62,800</u>	<u>-</u>

18. Fair Values Estimation

The nominal values less estimated credit adjustments of receivables and payables are assumed to approximate their fair value, otherwise, these have been adjusted to approximate fair values.

19. Related party transactions

The Pembroke Local Council has the following related parties, exercising:

- i. Significant Control – The Department of Local Government
- ii. No Control- Arms Ltd., Water Services Corporation, Enemalta Corporation, WasteServ Malta Ltd., Malta Information Technology Agency, Northern Harbour District Joint Committee, Malta Tourism Authority, Bank of Valletta plc., South Regional Committee, Gozo Regional Committee, South Eastern Regional Committee, Central Regional Committee, LESA, Police General Head Quarters, Malta Environment and Planning Authority, Department of Lands and the Department of Information.

Notes to the Financial Statements for the year ended 31st December 2019(cont.)

In the ordinary course of its operations, the Council received funds and income from the related parties. The Council's income reflected in the statement of profit or loss and comprehensive income comprises funds received from the Central Government amounting to €457,426 (2018: €433,663).

In the opinion of the Local Council's members, disclosure of related party transactions, which are generally carried out, is only necessary when the transactions effected have a material impact on the operating results and financial position of the Council.

20. Financial Risk Management

The Council's activities expose it to a variety of financial risks such as market risk, credit risk, foreign currency risk, interest rate risk and liquidity risk. The Council's overall risk management program focuses on the unpredictability of financial markets and seeks to minimize potential adverse effects on the Council's financial performance.

Market Risk

The Council's interest rate risk arises from its deposits with financial institutions. The Council does not have any long-term borrowings. In general, the Council's exposure to risks associated with the effects of fluctuations in the prevailing levels of market interest rates on its financing position and cash flows are not deemed to be substantial by the Councillors and Executive Secretary in view of the nature of the assets and liabilities.

Credit Risk

Financial assets which potentially subject the Council to concentrations of credit risk which are principally made up of cash at bank and debtors. The Council's cash is placed with a quality financial institution. The Council has appropriate policies to ensure that income is received from sources with appropriate credit history. In this respect, credit risk with respect to debtors is monitored continuously and the Council places a provision on any debt on which there is doubt of recoverability. Furthermore, credit risk is limited due to the fact that government-owned customers comprise a high percentage of the council's debtor base. LES Debtor balance has been provided for fully with an allowance for bad debts.

The Council's exposure to credit risk is limited to the carrying amount of financial assets recognized at the date of the Statement of Financial Position (as disclosed in Notes 14 and 15, and as referred to here under), which arises from cash and cash equivalents and credit exposures from receivables as follows:

	€
Receivables (Note 14)	10,734
Prepayments and Accrued Income (Note 14)	9,389
Cash and cash equivalents (Note 15)	541,681

Notes to the Financial Statements for the year ended 31st December 2019(cont.)

L.E.S receivables relate to sentenced cases arising from contraventions which are legally due to the Council. The credit risk exposure is high on L.E.S receivables as the Council has no control on such collectables.

Cash at bank relates to balances held as savings accounts placed with a local reliable financial institution. The credit risk exposure in this respect is considered low.

Foreign currency risk

Most of the Council's transactions are carried out in Euro. Exposure to foreign currency exchange rates arise from the Council's transactions in foreign currency. There were no figures translates from foreign currency to Euro as at the date of the Statement of the Financial Position, thus putting the foreign currency risk at nil.

Interest Rate Risk

Interest rate risk mainly arises through interest bearing liabilities and assets. The objective of interest rate risk management is to optimize the balance between minimizing uncertainty caused by fluctuations in interest rates and maximizing the net interest income and expense.

Liquidity Risk

Liquidity risk is defined as financial distress, an extraordinary measure which needs to be taken to manage the Council's present commitments arising due to shortage of funds. The objective of liquidity risks management is to maintain sufficient liquidity, and to ensure that it is available within the necessary time frame in order to not create financial distress and curtail current obligations as well as future short-term commitments. The Council monitors and manages its risk to a shortage of funds by maintaining sufficient cash and by monitoring the availability of raising funds to meet commitments due. In fact, at year end, the Council has as cash and cash equivalents the amount of €541,681. This should ensure an ongoing working capital of the Council for the next 12 months. The Council also maintains a positive net asset position ensuring that adequate headroom is available to cover present liabilities as well as short term obligations and commitments arising.

21. Events after the reporting date

No adjusting or significant non-adjusting events have occurred between the reporting date and the date of approval of the financial statements by the council members.

Notes to the Financial Statements for the year ended 31st December 2019 (cont.)**22. SUMMARY OF FINANCIAL ASSETS AND LIABILITIES**

The carrying amounts of the council's financial assets and liabilities as recognized at the reporting dates under review are categorized as follows:

	2019	2018
	€	€
Current Assets		
Loans and receivables:		
Trade and other receivables	15,923	33,395
Cash and cash equivalents	541,681	479,807
	<u>557,604</u>	<u>513,202</u>
Current liabilities		
Financial liabilities measured at amortised cost:		
Payables	<u>4,311</u>	<u>19,957</u>

23. Prior year Comparative amounts

Certain comparative amounts have been changed to reflect a fairer presentation.

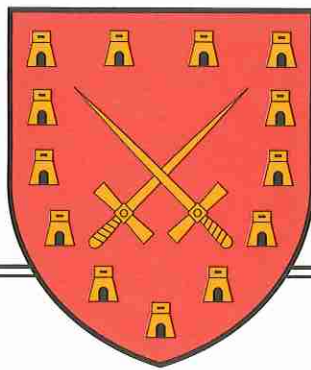
Kunsill Lokali Pembroke

Triq Alamein
Pembroke, PBK 1776,
Malta

Tel: (356) 2137 2111 Fax: (356) 2137 2555

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Pembroke Local Council

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Sok 2

Ref. Tagħna : 46/2577/20/O/94/370/205/333/264/366
Ref. Tiegħek :
Ref. Interna : 46/1645/20/I, Minuti 08/K7/2020 – 08.8.1

25 ta' Ġunju 2020

Dipartiment għall-Gvern Lokali

26,

Triq l-Arċisqof,

Valletta, VLT 1443.

Att: Id-Direttur Christopher Galea

Management Letter 2019

B'referenza għall-Management Letter għas-sena finanzjarja li għalqet fil-31 ta' Diċembru 2019 (**Kopja annessa**), f'isem il-Kunsill Lokali Pembroke nixxju lill-fornituri li:

1. Follow-up: Management report – Year ended 31 December 2018

B'referenza għall-item 1.1 il-Kunsill kif diġa rrimarka s-sena li għaddiet, ma jaqbel xejn mal-kumment li l-Kunsill ma indirizzax is-sitwazzjoni peress li l-Kunsill ma jista' jagħmel xejn. Dan fid-dawl li l-Kumitat Kongunt m'għadux jeżisti u għalhekk dak mitlub ma jistax isir. Irid ikun id-DGI li jara li x-xoljiment tal-Kumitati Kongunti u t-traferiment tal-operat lir-Reġjuni sar skond il-parametri tal-ligi.

2.1 Suplimentary Government Income

Kif indikat fir-rapport, il-Kunsill għamel l-aġġustament meħtieġ tul il-perkors li kien qed isir l-awditjar u fil-fatt ġie rifless ukoll fil-Financial Statements.

2.2 Other Government Income

Kif indikat fir-rapport, il-Kunsill għamel il-parti tiegħu dwar l-iffirmar tal-ftehim mad-Divizjoni tal-Gvern Lokali, iżda fl-istess ħin il-Kunsill m'għandu ebda kontroll li jgħid li lill-parti l-oħra li qed tagħmel il-commitment li tiffirma. Ta' min jinnota li l-obbligu li daħlet għalih id-Divizjoni ġie onorat fl-intier tiegħu.

2.5 General Income

Kull meta u kull fejn ikun possibbli l-Kunsill Lokali Pembroke dejjem iddeposita darbtejn fil-ġimgħa, normalment it-Tlieta u l-Ġimgħa, bid-depositi jiġu preparata nhar ta' Tnejn u nhar ta' Ħamis, għalkemm din qed tkun ta' piż finanzjarju kbir fuq il-Kunsill. Dwar l-istanzi li qed issir referenza għalihom ta' min jinnota li:

Riċevuta 5645: pagament li sar fis-16 ta' April u kellu jiġi depositat il-Ġimgħa 19 ta' April, li ħabab kien il-Ġimgħa l-Kbira. Allura kif seta l-Kunsill jiddepożita l-flus meta kienet Festa pubblika!?

Riċevuta 5732: pagament li sar fil-21 ta' Ġunju u kellu jiġi depositat it-Tlieta 25 ta' Ġunju, l-iżda peress li konna bi staff waħda dan sar il-Ġimgħa 28 ta' Ġunju.

Il-Kunsill huwa konvint li f'tit għexieren ta' flus m'humix ta' periklu kif qed jimplikaw l-Awdituri.

2.7 Costodial receipts

Kif spjegat hawn fuq il-Kunsill fejn ikun possibbli, dejjem iddeposita darbtejn fil-ġimgħa, normalment it-Tlieta u l-Ġimgħa, bid-depositi jiġu preparata nhar ta' Tnejn u nhar ta' Ħamis, għalkemm din qed tkun ta' piż finanzjarju kbir fuq il-Kunsill. Dwar l-istanzi li qed issir referenza għalihom ta' min jinnota li:

LES 4333490: pagament li sar fit-13 ta' Awwissu u kellu jiġi depositat il-Ġimgħa 16 ta' Awwissu. Peress li d-depositi jiġu preparata l-Ħamis, u l-Ħamis kienet Festa Pubblika, id-depositi saru it-Tlieta ta' wara.

2.9. Income from LES administration fee

Kif il-Kunsill diġa wieġeb fis-snin li għaddew, li tali rapporti huma iġġenerata minn sistema provduta lill-Kunsill minn Loqus, u l-Kunsill m'għandu ebda kontrol fuqha jew fuq l-amministarzzjoni u d-dettalji tagħha. Għalhekk il-Kunsill iħeggēg lid-DGL biex jidhöl f'diskussjoni mal-Loqus ħalli tinstab soluzzjoni għal din il-problema.

2.11. Joint Committee

Il-Kunsill Lokali Pembroke ma jsita' jagħmel xejn aktar minn dak illi għamel, fiud-dawl ukoll li l-operat tal-Joint Committee gie assorbit mir-Regjun.

3.1. Payment approval

Il-Kunsill għandu mozzjoni approvata unanimament referenza Minuti 12/K7/2015 item 11.05 li tgħid "Dwar il-kontijiet tal-utilitajiet, jigifieri Lands, Arms, GO u Vodafone, il-Vici Sindku Raymond Lanzon ippropona li għandha tkun policy tal-Kunsill li dawn

għandhom jithalsu mill-ewwel meta jaslu biex jigi evitat li jkun hemm late payment charges. Il-Kunsillier Mark Causon issekonda. Il-Kunsill qabel unanimament.” Il-pagamenti li qed jirreferu għalihom l-Awdituri huma relatata ma’ xiri ta’ bolol mill-Maltapost, li huwa stata ta’ fatt li trid tħallas lil tal-ħaut biex itik il-bolol, u pagament ieħor relatat ma’ deċiżjoni diġa approvata tal-Kunsill dwar il-partecipazzjoni għall-Mental Health Course. Għalhekk il-pagamenti huma relatata mal-amministrazzjoni diretta u ma’ deċiżjoni li kienet diġa approvata.

Il-maġġoranza taċ-ċekkijiet jiġu miktuba wara li jun ġie approvat il-ħlas waqt laqgħa tal-Kunsill, u huwa għalhekk li l-istess numru taċ-ċekkijiet ma jkunx indikat fuq l-iskeda tal-pagamenti.

3.3. Asset insurance

Il-Kunsill Lokali Pembroke ma jaqbilx mal-kummenti li sar, speċifikament dwar l-assikurazzjoni t’assi li jinsabu fil-miftuħ. Il-Kunsill iħoss li ċertu azzi li jistgħu jiġu vandalizzata għandhom jiġu assikurata.

4.1. Upkeep of Fixed Assets Registry

Il-Kunsill jagħmel referenza għall-kummenti dwar informazzjoni nieqsa minn fuq rapporti mitluba, liema informazzjoni hija kollha disponibbli b’mod diġitali fuq il-programm stess, iżda m’hemm ebda rapport li jiprintja l-informazzjoni kollha li qed isir referenza għaliha.

4.3 – 4.5 Disposals

Il-Kunsill diġa beda dan il-proċess biex itnaddaf ir-registru u jitneħħew assi li m’għadx hemm użu għalihom.

4.6 Reconciliation of financial statements to accounting records

Kif indikat fir-rapport, il-Kunsill għamel l-aġġustamenti meħtieġa.

4.11. Reconciliation of Fixed asset registry with accounting records

Ir-rikonċiljazzjoni relatata għet provduta lill-awdituri waqt l-awditjar, fejn il-Kunsill spjega li ser jagħmel l-aġġustamenti meħtieġa matul is-sena 2020.

4.13. Classification of fixed assets

Il-Kunsill ña nota tal-kumment.

4.15. Depreciation of assets

Waqf l-Awditjar, f'email mibghuta lil-Awdituri fit-28 ta' Jannar 2020 kien hemm anness dokument bl-isem "Depreciation Reconciliation" fejn ġew spjegati id-differenzi. **(Dok 1)**

4.16. Depreciation of assets

Il-Kunsill ma jaqbilx mal-kolkoli li l-Awdituri qed jagħmlu dwar id-depreciation, intant, waqt l-awditjar il-Kunsill spjega lill-Awdituri l-mod li bih qed tinħadem id-depreciation.

5.1. Intangible asset

Il-Kunsill ħa nota tal-kumment, tant li fi prezentazzjonijiet futuri Computer Software ser jidher separatamanet bħala Intangible Assets.

6.1 Accrued Income

Kif indikat fir-rapport, il-Kunsill għamel l-aġġustamenti meħtieġa.

7.3 Confirmation of payables

Kif indikat fir-rapport, il-Kunsill għamel l-aġġustamenti meħtieġa. Madanakollu dan seta' ġie evitat li kieku l-Kunsill ġie provdut bi statement dettaljat tat-tranzazzjonijiet kollha mingħand Wasteser Malta Ltd. fil-pront meta ġie mitlub.

7.3 Accruals

L-Accruals ġew ikkalkulati fuq l-estimi li kellna sal-mument li kienu qed isiru l-Financials, liema estimi ma kienux jinkludu l-VAT. Matul l-audit waslu l-invoices u kif indikat fir-rapport dawn ġew aġġustati.

8.1. Presentation of financial statements

Kif indikat fir-rapport, il-Kunsill għamel l-aġġustament meħtieġa fil-Financial Statements.

9.3. Schedule for payments

Il-Kunsill ma jaqbilx mal-interpretazzjoni li l-Awdituri qed jagħmel dwar il-proċeduri finanzjarja, u dan minħabba li mkien m'hemm indikat li n-numru ta' ċekkijiet kollha irid jitnizzel fuq l-iskeda tal-pagamenti.

Kif diġa indikat hawn fuq, il-maġġoranza assoluta ta' ċekkijiet jinkitbu wara li jiġu approvata mis-seduta tal-Kunsill. Jekk il-Kunsill jaderixxi mat-talba indikata li ċ-ċekkijiet jinkitbu minn qabel, u jkun hemm ċirkostanza fejn il-laqqgħa m'issirx jew tigi aġġornata, ser ikun hemm sitwazzjoni fejn ċekkijiet ser ikollhom data li ma tirriflettix id-data ta' meta effettivament ġew approvata.

Minnaħa l-oħra, kull ċekk li ġie kkanċellat, xorta waħda kien hemm payment voucher relata miegħu, liema dokument ġie iffirmit kemm mis-Sindku kif ukoll mis-Segretarju Eżekuttiv. Dawn kollha kienu preżentati għad-dispożizzjoni tal-Awdituri u ma sabu ebda wieħed li kien nieqes.

10.1. Electronic website

Il-Kunsill ma jaqbilx mal-kullenti tal-Awdituri li d-dokumenti tal-Kunsill ma ġewx uploaded fil-ħin.

Il-Kunsill jiġbed l-attenzjoni għal-LN 323 li ħarġet fis-sena 2002, fejn Artiklu 3a item d.07 jispeċifika li r-rapporti finanzjarja għandhom jintbagħatu lid-Direttur sa 15-il ġurnata minn meta jiġu approvata fil-Kunsill u mhux aktar tard mil-aħħar ta' Jannar, April, Lulju u Ottubru. Allura huwa stat ta' fatt li tali rapporti jistgħu jittellgħu online bl-istess skadenzi, jiġifieri sa 15-il ġurnata minn meta jiġu approvata fil-Kunsill u mhux aktar tard mil-aħħar ta' Jannar, April, Lulju u Ottubru.

Tislijiet,

IFFIRMATA

Avv. Dean Hili
Sindku

*Kopja : Awditur Ġenerali, NAO
Udituri Lokali – Grand Thorton
Ministru għall-Finanzi (Onor. Prof. Edward Scicluna)
Ministru Għall-Wirt Nazzjonali, l-Arti U L-Gvern Lokali (Onor. José A Herrera)*

IFFIRMATA

Kevin Borg
Segretarju Eżekuttiv

National Audit Office
Notre Dame Ravelin
Floriana FRN 1601
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www.facebook.com/NAOMalta

Our Ref: NAO 107/2015/46
Your Ref:

29 May 2020

The Mayor and Executive Secretary
Pembroke Local Council
Pembroke

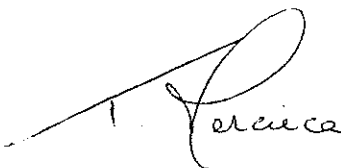
Dear Sir/Madam,

**AUDIT REPORT and FINANCIAL STATEMENTS
YEAR ENDING 31 DECEMBER 2019**

In terms of Section P2.06 (c.02) of the Local Councils (Audit) Procedures 2006, I am forwarding a copy of the Audit Report and Financial Statements, together with the Management Letter for the financial year ending 31 December 2019.

After seeking the Council's approval, you are kindly requested to submit your response to the Director (Local Government), the Local Government Auditor, and to this Office as stipulated in Section P2.06 (d) of the same Procedures, by not later than six weeks following receipt of this letter.

Yours faithfully,



Tanya Mercieca
Asst. Auditor General



Kunsill Lokali
Pembroke

29 MAY 2020

46/2010/2011

Encls.

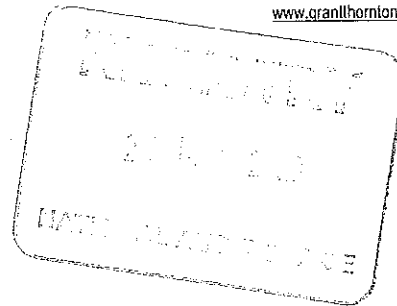


Grant Thornton

An instinct for growth™

The Mayor
Pembroke Local Council
Triq Alamein
Pembroke, PBK 1776

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Central Business District, CBD 1050,
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www.grantthornton.com.mt



Our ref MB/mf/31720

30 April 2020

Dear Sir,

Financial statements for the year ended 31 December 2019

During the course of our audit for the year ended 31 December 2019 we have reviewed the accounting system and procedures operated by your council. We have also reviewed the operations of the council and how they conform to the Local Councils Act, 1993, the Financial Regulations issued in terms of this Act, and the supplementary Financial Procedures. We set out in this report the more important points that arose as a result of our review.

1 Previous management letter

1.1 Income

The council still failed to obtain the annual audited financial report of the Joint Committee (refer to note 2.11).

We did not encounter any instances where receipts were not issued in order.

We again identified irregularities in income recognition period (refer to note 2.1).

We did not identify grants included in income which was of a capital nature.

1.2 Expenditure

We again noted that the council is not insuring the assets appropriately (refer to note 3.3).

We are pleased to note that the actual expenditure was in line with the 2019 budgeted amounts.

1.3 Fixed assets

The fixed asset register is once again lacking information as requested by the Local Councils (Financial) Procedures, 1996 (refer to note 4.1).

We again identified discrepancies between the fixed asset register, financial statements, and books of account (refer to notes 4.6, 4.11 and 4.13).



We still identified assets that are no longer used by the council (refer to note 4.3).

We again identified intangible assets which are not being shown in the books of account (refer to note 5.1).

1.4 Receivables

We are pleased to note that we have not identified any shortcomings in prepayments, however we still identified some irregularities in accrued income (refer to note 6.1).

We are pleased to note that the movement in LES debtors is in line with the amount received during the year.

1.5 Cash and Bank

We did not encounter any stale cheques.

1.6 Trade and other payables

We again identified shortcomings in accruals (refer to note 7.5)

1.7 Financial Statements

We again identified shortcomings in the presentation and disclosure of the unaudited financial statements (refer to note 8.1)

2 Income

Supplementary Government Income

2.1 During our audit fieldwork, we noted an amount received for tipping fees amounting to €17,188 which was accounted for by the council as €18,363. This was also reflected in the year-end balance with WasteServ (refer to note 7.3). An audit adjustment was proposed by the council in this regard. This has been correctly incorporated in the audited financial statements.

2.2 We recommend that the council ensures that income recorded ties up to the actual amount received so that the income for the year is properly reported.

Other Government Income

2.3 We also noted that the agreement with the Ministry for Justice, Culture & Local Government in relation to the 'Clean Up the World 2019' initiative is not yet signed by a representative of the Ministry.

2.4 We recommend that the council contacts the Ministry so that the agreement is signed by both parties. This would ensure that both parties are abiding by the contract and that both parties are aware of what their rights and obligations are.

General Income

2.5 During our audit fieldwork, we came across instances where the council did not deposit its receipts from permits on a regular basis. Examples are:

Receipt number	Details	Receipt date	Deposit date	€
5645	Crane Permit	16.04.2019	23.04.2019	15.00
5732	Lifter Permit	21.06.2019	28.06.2019	15.00



- 2.6 Apart from the security implications of leaving cash and cheques on the premises unnecessarily, this contravenes the relevant regulations. We recommend that the council implements procedures so that all receipts are deposited at least twice weekly.

Custodial receipts

- 2.7 We noted an instance whereby the council failed to deposit cash for LES contraventions on a timely in the instance as described below:

Details	Receipt no.	Receipt date	Deposit date	€
LES receipt	4333490	13/08/2019	19/08/2019	23.29

- 2.8 We remind the council that the Financial Procedures and LN 28/2000 require the council to deposit its cash collected from custodial receipts at least twice weekly. We advise the council not to leave cash and cheques on the premises for a prolonged period of time since, apart from contravening the Procedures, it can give rise to security concerns.

Income from LES administration fee

- 2.9 As part of our testing, we obtained the Loqus report 483 and reconciled it to income from LES administration fees. It was established that the council's income from LES administration fees for 2019 is understated by €152. Part of the discrepancy is coming from accrued income amounting to €220 for December 2019 which was not accounted for (refer to note 6.1). This resulted in an overstatement of €68. No explanation for the revised difference was forthcoming and therefore no audit adjustment was proposed for the remaining difference.
- 2.10 We recommend the council takes the matter up with Loqus to determine what the correct balance is and then considers whether an adjustment should be passed in the council's books.

Joint Committee

- 2.11 Up to 31 August 2011, all income and expenditure from the Local Enforcement System (LES) were centralised through the Joint Committee. The Joint Committee ceased operations on that date. The council managed to obtain audited financial statements for year end 31 December 2015, however no financial statements for the year ended 31 December 2019 were provided and consequently we were unable to determine whether the Council is entitled to receive any further income from the Joint Committee. In view of this, we had to qualify our audit opinion.
- 2.12 We recommend that the council queries this issue with the Department for Local Government and tries to obtain audited financial statements to ensure whether the council has any amounts which are still due to the council.

3 Expenditure

Payment approval

- 3.1 We identified instances where the council issued a cheque before approval in council meetings. Cheque 299 dated 12 August 2019 issued to AKL was approved on 29 August 2019. Similarly, cheque 349 dated 20 September 2019 issued to Maltapost was approved on 26 September 2019.



- 3.2 No payments should be made without the approval of council members. The above payments have only been authorised by the cheque signatories, i.e. mayor and executive secretary who do not constitute a quorum of members. All councillors should be aware of payments and purchases made in the name of the council.

Asset insurance

- 3.3 During our audit we identified the below discrepancies between the asset insurance cover and net book value of assets as stated in the prior year audited financial statements:

Asset	Sum insured €	NBV in books of account €
Buildings	74,100	-
Plant and Machinery	6,359	-
Other trade content	80,054	12,850
Total	160,513	12,850

- 3.4 It is evident that the council's fixed assets are over insured. May we advise the council to perform at least an annual review of its insurance policy in order to ensure that the council's insurance coverage is in line with current legislation.
- 3.5 Whilst reviewing the insurance policy we also noted that the council is insuring property in the open, for the sum of €365,502. This is in breach of Directive 3/2017 which states that community assets should not be insured.
- 3.6 Directive 3/2017 and Legal Notice 269 of 2017 state that the council must ensure that administrative offices, including all the furniture and office machinery are insured by a 'buildings and content' insurance. The insurance shall cover fire, theft and damage due to natural events. Circular 33/2016 also states that the insurance policy should be based on the net book value of assets included in the last audited financial statements. However, in view of the fact that a significant number of assets have a nil net book value we recommend that the insurance at least covers the replacement value for assets.

4 Fixed assets

Upkeep of fixed asset register

- 4.1 The fixed asset register does not include important information such as suppliers' details, invoice number and location of assets. Although we appreciate that the council's accounting system allows the fixed asset register to be issued in various formats, the council is still unable to furnish a single fixed asset register report showing all necessary details. Examples include:

Asset category	Asset code	Description	NBV €
Urban improvements	URBAN349	Pump for fountain	595
Construction & street paving	CONST137	Hot Tarmac in Triq il-Mediterran Plakka	8,085
Urban improvements	URBAN376	Kommemorattiva – Masgar 25 Sena	108



4.2 We recommend that every possible effort should be made to update the fixed asset register and include at least the following details:

- Description of asset
- Date of purchase
- Supplier details
- Invoice number
- Asset tag code (where applicable)
- Cost
- Depreciation rate
- Location of the asset
- Grants received.

4.3 During our testing we noted that the fixed asset register includes the following fixed assets which were not located at the council's premises:

- COMP012 - Scanner and Zip Drive
- COMP023 – New Computer/Tel/Fax Network

4.4 It was noted that these assets have a nil net book value and were disposed of in prior years.

4.5 May we remind the council that the secretary is required to create, maintain and control an up-to-date inventory of the fixed assets held by the council, as required by the Local Council (Financial) Procedures P1.16b. It is recommended that the fixed asset register is reviewed, and any obsolete items included in the register are written off or scrapped. Any assets which are written off or scrapped should be approved in a council meeting.

Reconciliation of financial statements to accounting records

4.6 We identified several differences between the net book value of certain asset categories in the financial statements and the net book value in the nominal ledger. These are summarised below:

Asset category	NBV in unaudited financial statements €	NBV in nominal ledger €	Difference €
New street signs	-	79,077	(79,077)
Office equipment	6,626	6,888	(262)
Urban improvements	139,304	100,518	38,786
Special programmes	-	(40,556)	40,556
	145,930	145,927	3

4.7 It was noted that additions amounting to €59,164 were accounted for in 'new street signs' rather than in 'urban improvements' in the books of account. However, we noted that this was correctly classified in the unaudited financial statements. We have proposed an audit adjustment to reclassify amount to the appropriate category



- 4.8 Furthermore, we noted that a grant amounting to €40,292 in relation to urban improvements was included with the special programmes asset category. An audit adjustment was proposed to reclassify the amount of €40,292 to urban improvements. The figures were correctly shown in the unaudited financial statements.
- 4.9 We also noted that an amount of €19,913 was recorded in 'new street signs' rather than 'urban improvements' whilst an amount of €262 was incorrectly accounted for in 'office equipment' rather than in 'special programmes'. In this regard, an audit adjustment was proposed to the council to rectify such discrepancies. It was noted that the council has recorded the correct figures in the unaudited financial statements.
- 4.10 We remind the council that any variances between the assets disclosed in the unaudited financial statements and the nominal ledger need to be investigated and adjusted accordingly.

Reconciliation of fixed asset register with accounting records

- 4.11 We identified differences between the net book value of assets in the fixed asset register and the net book value in the accounting records of certain asset categories. These are summarised below:

Asset category	NBV in fixed asset register €	NBV in trial balance €	Difference €
Office equipment	256	6,888	(6,632)
Construction & street paving	49,069	10,419	38,650
Office furniture & fittings	4,226	4,062	164
New street signs	-	79,077	(79,077)
Special programmes	-	(40,556)	40,556
Urban improvement	154,073	53,555	100,518
	207,624	113,445	94,179

- 4.12 The Local Council Procedures state that the council is obliged to prepare a fixed asset register which reconciles with the nominal ledger. We recommend the council to identify where the discrepancies are coming from and adjust accordingly to have a fixed asset register which reconciles to the accounting records.

Classification of fixed assets

- 4.13 We also identified differences between the net book value in the fixed asset register and the net book value in financial statements of certain asset categories. These are summarised below:



Asset category	NBV in unaudited financial statements €	NBV in fixed asset register €	Difference €
Office equipment	6,626	256	6,370
Construction & street paving	10,417	49,069	(38,652)
Urban improvements	139,304	154,073	(14,769)
Office furniture & fittings	4,062	4,226	(164)
	<u>160,409</u>	<u>207,624</u>	<u>(47,215)</u>

- 4.14 We recommend that the council ensures that the fixed asset register is updated with the categories shown in the fixed asset register tying up with both the financial statements and the nominal accounts so as to have the correct net book value for tangible assets.

Depreciation of fixed assets

- 4.15 The depreciation charge in the fixed asset register amounted to €99,463 whilst that in the books of account amounted to €85,965. This resulted in a difference of €13,498. Upon investigation, the council noted that grants amounting to €64,271 were not yet included in the fixed asset register and this resulted in the depreciation charge in the fixed asset register to be overstated by €17,055. No explanation for the remaining difference of 3,557 was provided.
- 4.16 Furthermore, our depreciation recalculation resulted in a depreciation charge of €101,480. This highlights an under-depreciation in the books of account of €15,515. The difference mainly arises since our depreciation workings were based on the fixed asset register. Given that the fixed asset register is not fully reflecting the figures in the books of account, this resulted in the depreciation charge recalculation to be overstated as well. No adjustment has been proposed since this is an accounting estimate.
- 4.17 We reiterate our recommendation that the fixed asset register is updated to agree to the nominal ledger. This will ensure that the depreciation calculated by the plant register is correctly reflected in the financial statements.

5 Intangible asset

- 5.1 Once again we noted that the council has failed to recognise computer software which was purchased in prior years in the financial statements as an intangible asset.
- 5.2 May we remind the council that computer software falls under the definition of 'Intangible Assets' which should be accounted for in line with the requirements of IAS 38 – Intangible Assets. The council should ensure that the requirements of IAS 38 are properly applied with respect to any computer software which is purchased by the council.



6 Trade and other receivables

Accrued income

- 6.1 During our audit fieldwork, we noted that the council did not record accrued income amounting to €220 in relation to an invoice in relation to LES income for the month of December 2019 which was dated January 2020. We have proposed an audit adjustment to rectify the issue. This adjustment has been correctly incorporated in the audited financial statements.
- 6.2 We recommend that the council accounts for its income in the year to which it pertains. Thus, income is reported in the appropriate period.

7 Trade and other payables

Suppliers' statements

- 7.1 During the course of our audit we noted that the council did not manage to obtain monthly suppliers' statements or year-end statements for all suppliers.
- 7.2 We understand that the council does make every effort to obtain statements from its suppliers and that sometimes it may be difficult to obtain monthly statements due to suppliers' inefficiency. However, we recommend the council keeps on chasing its suppliers for regular statements. This will ensure that the council's creditors are properly recorded in the accounts and that any differences or disputes are highlighted promptly

Confirmation of payables

- 7.3 During our audit fieldwork we noted that the creditors' list shows a balance of €1,147 due to Wasteserv Malta Ltd. The transaction history provided by the supplier shows an amount payable by the council of €2,200. Upon enquiry about the difference with the council, it was noted that there was an error in council books and an audit adjustment was proposed by the council to reconcile the difference noted. This adjustment has been correctly incorporated in the audited financial statements.
- 7.4 We remind the council that circular 01/2020 states that the council should reconcile creditors' balances on a regular basis, thus identifying and investigating any differences as soon as possible.

Accruals

- 7.5 During the year under review, the council recorded an accrual amounting to €36,208 in relation to road and street pavements. During our testing, we were provided with invoices totalling €39,362. Thus, the balance was understated by €3,154. In view of this, an audit adjustment was proposed to increase the balance by €3,154. This has been correctly adjusted in the audited financial statements.
- 7.6 The council should endeavour to compute accruals as accurately as possible so that expenditure is recorded in the correct financial period based on the accruals concept of accounting.



8 Financial statements

Presentation of financial statements

- 8.1 Councils are required to prepare financial statements in conformity with International Financial Reporting Standards (IFRS). During our audit we identified that the council's unaudited financial statements were not prepared in accordance with IFRS:
- i. In the statement of Profit or Loss and Other Comprehensive Income and note 7, the council is showing the amount of €26,758 pertaining to organic waste collection with general income instead of supplementary Government income.
 - ii. In the statement of Profit or Loss and Other Comprehensive Income and note 5, the council is showing the amount of €2,468 pertaining to contributions with income from bye-laws instead of general income.
 - iii. Note 2, the sub-header 'Standards and Interpretations issued by the IASB but not yet adopted' includes incorrect information. Case in point is the fact that the council is stating that IFRS 16 '*Leases*' will be effective from 1 January 2020, when this was effective from 1 January 2019.
 - iv. Note 2, the sub-header 'Standards and Interpretations issued by the IASB but not yet adopted' includes irrelevant information. Case in point is the paragraph in relation of IFRS 9 '*Prepayment features with negative compensation*'.
 - v. Note 2 Accounting Policies and Reporting procedures includes notes which are not updated such as the note of Leases and notes not relevant such as Foreign Currencies. In the same note, there are also omitted notes such as the inventories note.
 - vi. The accounting policy for property, plant and equipment includes the percentage rather than range of years or percentages due to the change in the depreciation method.
 - vii. In the note of property, plant and equipment, the comparative schedule for 2018 is missing.
 - viii. The council included non-financial assets in the financial risk management note.
- 8.2 The council correctly amended note i, ii, iv, vii and viii in the audited financial statements.
- 8.3 We recommend that the council gives more attention to the preparation of the financial statements.

9 Council meetings and minutes

Schedules of payments

- 9.1 We identified that most of the cheque numbers were omitted from the schedule of payments and no cancelled cheques were listed in the schedules of payments.
- 9.2 Upon enquiry we were informed that the council approves the payment and once these are approved the cheques are written and signed. Furthermore, we were informed that the cheque numbers listed in the schedules of payments are the cheques which are issued before being approved in the council meetings.



- 9.3 We advise the council to abide by section P1.11.c.c.01. of the Financial Procedures which dictates the amount of detail required on the schedule and a further memo issued by Department for Local Government which requires the cheque number to be inserted even if cancelled. All cancelled cheques should be retained as proof of cancellation.

10 Electronic website

- 10.1 During our audit fieldwork we found that the council did not upload the quarterly financial reports within the stipulated timeframe.
- 10.2 We recommend that the council abides by the directive given in memo 02/2014 which states that all meeting minutes, schedules of payments and specified documents must be uploaded on the council's site within three days of approval. The "iffirmat" on the pdf documents is confirmation that the uploaded documents are the approved and correct ones.

Uploading of management letter and other documents

- 10.3 We also noted that the council has uploaded the 2018 Management Letter in full in accordance with circular 21/2019.
- 10.4 We would like to remind the council of the recent General Data Protection Regulations as indicated to councils in SPI 7/2018. Councils should be mindful that there are restrictions on transmitting/ publishing information regarding personal data. Therefore, certain documents should be carefully scrutinised to ensure that they do not contravene GDPR prior to uploading on the website. This is also highlighted in Circular 7 of 2019 which states that names of third parties not directly connected with the operations of the council should not be published.
- 10.5 We therefore recommend that the council contacts the Department for clarification of this contradiction.

Conclusion

We would like to point out that the matters dealt with in this report came to our notice during the conduct of our normal audit procedures which are primarily designed for the purpose of expressing an opinion on the financial statements of the council. In consequence our work did not encompass a detailed review of all aspects of the system and cannot be relied upon necessarily to disclose defalcation or other irregularities or to include all possible improvements in internal control that a more extensive special examination might develop.

We would like to take this opportunity to thank Mr Kevin Borg and his staff for their co-operation and assistance during the course of the audit.

Yours faithfully,

Pembroke Local Council at Local Councils

From: Pembroke Local Council at Local Councils
Sent: 29 January 2020 09:22
To: Bernice Zammit
Cc: Jean Karl Azzopardi
Subject: Initial list of audit requirements

Categories: Yellow Category

Ms Zammit,

On the Tippings paid by DLG to Wasteserv o.b.o Pembroke LC was of Eur 17,187.92 which was paid on 30.07.2019 as per the attached transaction history, however we had actually posted Eur 18,362.86 in order to make this account reconcile.

Re IFRS 16: Given the fact these are intercompany contracts, one of which is renewed annually and the other every 3 years we do not believe that this is relevant.

Can you also please confirm that you have received all docs via we transfer (seperate email sent right now) ?

Also, since we are meeting next Monday, will you be sending your testing samples before hand please, so as we can prepare them for you?

Thanks and regards,

Kevin Borg
Executive Secretary
Administration
Local Council Pembroke

t +356 21372111 e kevin.a.borg@gov.mt
www.localgovernment.gov.mt | www.publicservice.gov.mt

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MINISTRY FOR THE NATIONAL HERITAGE, THE ARTS AND
LOCAL GOVERNMENT

PEMBROKE LOCAL COUNCIL, TRIQ ALAMEIN,
PEMBROKE, MALTA

From: Bernice Zammit <Bernice.Zammit@mt.gt.com>
Sent: 25 January 2020 10:06
To: Pembroke Local Council at Local Councils <pembroke.lc@gov.mt>
Cc: Jean Karl Azzopardi <Jean-Karl.Azzopardi@mt.gt.com>
Subject: [EXTERNAL] - Initial list of audit requirements

Dear Mr. Borg,

I trust this email finds you well.

Kindly find attached the initial list of audit requirements.

Moreover, would it be possible to send the items listed below beforehand? If so, this would be greatly appreciated as we would be able to start our planning.

1. Trial balance as at 01/01/2019.
2. Trial balance as at 31/12/2019.
3. Creditors list (detailed and summary) as at 31/12/2019.
4. Debtors list (detailed and summary) as at 31/12/2019.
5. Fixed asset register.
6. Nominal ledger as at 31/12/2019.

Kind Regards,

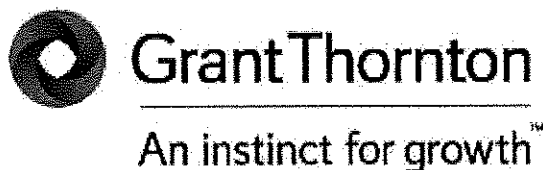
Bernice

Bernice Zammit
Executive, Audit & Assurance

T +356 2093 1000
E bernice.zammit@mt.gt.com

grantthornton.com.mt

Fort Business CenTrio L-Intornjatur, Zone 1,
Central Business District
Birkirkara CBD1050
Malta



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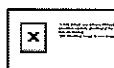
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Pembroke Local Council at Local Councils

From: WeTransfer <noreply@wetransfer.com>
Sent: 29 January 2020 09:30
To: Pembroke Local Council at Local Councils
Subject: [EXTERNAL] - Bernice.Zammit@mt.gt.com downloaded your transfer



Bernice.Zammit@mt.gt.com
downloaded your files

93 items, 80.8 MB in total • Will be deleted on 5 February, 2020

Download link

<https://we.tl/t-cSoli6gG8n>

93 items

Dok 001 - General ledger detailed (01.01.19-31.12.19).pdf
1.02 MB

Dok 001 - General ledger detailed (01.01.19-31.12.19).xls
1.76 MB

Dok 002 - Aged debtors' report.pdf
64.1 KB

Dok 003 - Detailed debtors report as at 31 December 2019.pdf
67.5 KB

Dok 005 - Aged creditors' report as at 31.12.2019 and statements of
suppliers as at 31.12.2019.pdf
65.8 KB

Dok 006 - Creditors' activity report (Suppliers Detailed ledger).pdf
140 KB

+ 87 more

Message

Dear Ms. Zammit,

Kindly find attached all requested docs.

Regards,

Kevin Borg
Executive Secretary
Pembroke Local Council

To make sure our emails arrive, please add noreply@wetransfer.com to your contacts.

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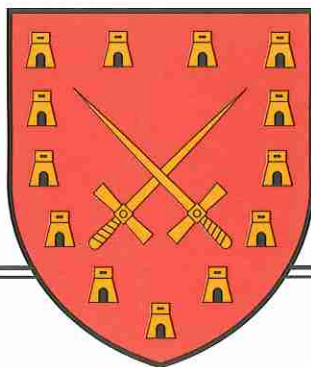
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Contact Us

22 new notifications

Sok 3



Internal Memo Referenza 19/2020

12 ta' Ġunju 2020

Kwotazzjonijiet għall-provvista ta' MacPro

Fuq decizjoni tal-Kunsill ingabru kwotazzjonijiet għall-provvista ta' laptop ġdid li jaqdi l-esigenzi tal-Kunsill.

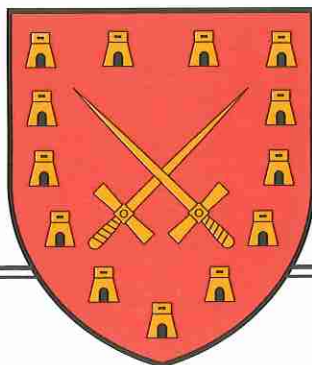
Kumpanija	MacPro 16" (2020)
SG Solutions icentre Triq Dun Karm B'Kara Bypass, B'Kara	€2,844.00 Inc Apple Magic Mouse 2 and 15" Laptop Carry Case
Intercomp H.S. Restall Building Triq Aldo Moro Road, Marsa, MRS 9065.	€2,950.00 Inc Apple Magic Mouse 2 and 15" Laptop Carry Case
SCAN Centre Triq Dun Karm, Birkirkara Bypass, Birkirkara, BKR 9035.	€2,867.93 Inc Apple Magic Mouse 2 and 15" Laptop Carry Case
Klikk Birkirkara Bypass Birkirkara, BKR 4019.	€2,929.00 Inc Apple Magic Mouse 2


Kevin Borg
Segretarju Eżekuttiv

Awtorizzazzjoni tas-Sindku Dean Hili sabiex tiġi ċirkolata lill-Kunsilliera

Sindku : Avv. Dean Hili Viċi Sindku : Omar Elaref Arab
Kunsilliera : Dr. Désirée Vella Brincat M.D, Charles Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg



Dok 5

Internal Memo Referenza 20/2020

18 ta' Ġunju 2020

Kwotazzjonijiet konnessa ma' SPI.SCI.9.2019 **C CARE Project - Skema ta Finanzjament għall-** **Gvern Lokali għall-Kura tal-Annimali fil-Komunità**

Ingabru kwotazzjonijiet għal-servizzi ta' veterinarja, provvista ta' gageġ, provvista ta' nases, provvista t'ikel u provvista u installazzjoni ta' xelter tal-injam.

Neutering u micro-chipping	
Kumpanija	€
Animal Aid Vet Clinic Triq Oscar Zammit Msida, MSD 1282.	€20.00 - Male cat neutering €40.00 - Female Cat Spraying Pezz jinkludi wkoll micro-chipping u r-registrazzjoni
Vetcare Animal Clinic Misraħ Lourdes San Ġwann.	€20.00 - Male cat neutering €35.00 - Female Cat Spraying €6.00 - micro-chipping u r-registrazzjoni
Animal Kingdom Limited	€20.00 - Male cat neutering €40.00 - Female Cat Spraying Pezz jinkludi wkoll micro-chipping u r-registrazzjoni
Pets & Vets Veterinary Clinic 139A Vjal il-21 ta' Settembru Naxxar, NXR 1015.	€20.00 - Male cat neutering €35.00 - Female Cat Spraying €5.00 - micro-chipping u r-registrazzjoni

Sindku : Avv. Dean Hili Viċi Sindku : Omar Elaref Arab

Kunsilliera : Dr. Désirée Vella Brincat M.D, Charles Cesare u Raymond Lanzon

Segretarju Eżekuttiv : Kevin Borg

Sar komunikat ukoll ma' diversi entitajiet oħra, l'izda baqgħu ma wiegħbux:

- bluecrossvetclinic@gmail.com (<http://www.bluecrossvetclinic.com.mt>)
- ruthanncamilleri@gmail.com
- highrise.vet@gmail.com

(<https://highrise-vet.business.site/?m=true&fbclid=IwAR1P5fVZOBey5QG6zBrM2nek-JC8sqAfPEaRksqHreqehoeMMUpLqWmVjrY>)

Nases, gaġeġ, ikel u xelter tal-injam		
Kumpanija	Item	€
Garden & Roof Sheds Malta	xelter	4,200.80
Royal Pet Store Triq Il-Qasam, Is-Swieqi.	Recovery cages Cat Traps Cat food	€81.00 - 123 x 77 X 83cm (collapsible) €39.00 - 82 x 26.5 x 34 cm €53.00 - 100 x 24 x 24 cm €115.00 - 78 x 30 x 30cm Cebican 20Kg bag @ €18.50 Proline 15Kg @ €21.75 Purina 15Kg @ €32.95 Farmina 10Kg @ €28.00
Borg Cardona & Co. Ltd. Eltex, Dr. Zammit Street Balzan, BZN 1434.	Recovery cages Cat Traps Cat food	€64.00 - 123x77x83cm (collapsible) €32.00 – 82 x 26.5 x 34cm €44.00 – 100 x 24 x 24cm €92.50 - 78 x 30 x 30cm Royal Canin 15Kg @ €40.00 Cat & Co 20Kg @ €22.23
PET & GARDEN 11/12 Triq Mdina Żebbuġ	Recovery cages	€97.84 – 120x76x82cm
Pethouse 112 Triq San Tumas Fgura.	Recovery cages	€115.00 – 124x76x80cm

Sindku : Avv. Dean Hili Viċi Sindku : Omar Elaref Arab
Kunsilliera : Dr. Désirée Vella Brincat M.D, Charles Cesare u Raymond Lanzon
Segretarju Eżekuttiv : Kevin Borg

Sar komunikat ukoll ma' diversi entitajiet oħra, l'izda baqgħu ma wiegbux:

- info@woodenme.com (<https://woodenme.com/>)
- purchases@khsmlta.com (<http://www.khsmlta.com/index.php/contact-us>)
- info@sherriesestates.com (<https://sherriesestates.com/contact-us/>)
- falcopetshop@gmail.com (<http://www.falcopetshopmalta.com/contact.html>)
- customercare@petshopmalta.com
(https://www.petshopmalta.com/?gclid=Cj0KCQjwoaz3BRDnARIsAF1RfLcxwLr6fXZhhaM0Xsf_tYbMH8vo8zvVbyl8U66YpAzjdHgctcWAgcG0aAinjEALw_wcB)

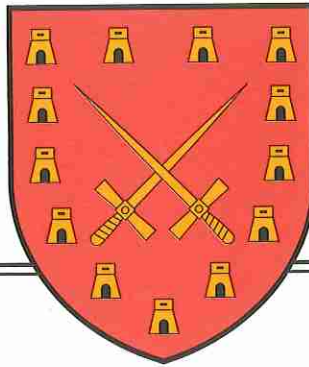


Kevin Borg
Segretarju Eżekuttiv

Awtorizzazzjoni tas-Sindku Dean Hili sabiex tiġi cirkolata lill-Kunsilliera



Sindku : Avv. Dean Hili Viċi Sindku : Omar Elaref Arab
Kunsilliera : Dr. Désirée Vella Brincat M.D, Charles Cesare u Raymond Lanzon
Segretarju Eżekuttiv : Kevin Borg



Internal Memo Referenza 21/2020

12 ta' Ġunju 2020

Lista ta' feeders tal-qtates konnessa ma'
SPI.SCI.9.2019

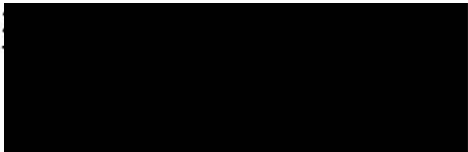
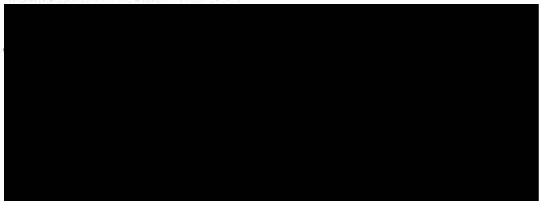
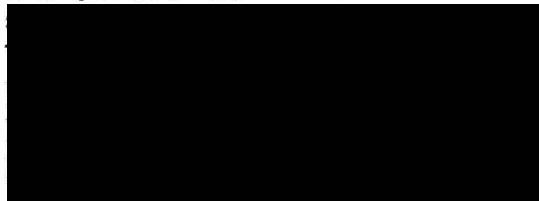
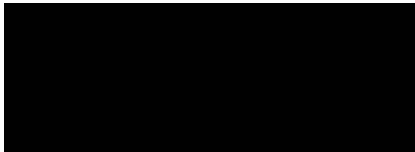
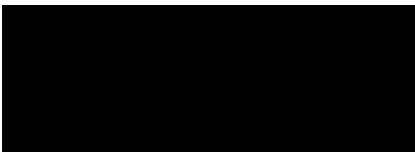

C CARE Project - Skema ta Finanzjament għall-
Gvern Lokali għall-Kura tal-Annimali fil-Komunità

Wara avviz li sar fuq il-pagna ta' Facebook tal-Kunsill, numru ta' persuni avvicinaw lill-Kunsill bħala cat feeders.

Dettalji	Informazzjoni dwar qtates
Karina Zax [Redacted]	ITS Site u Triq Pietru D'Armenia Qtates irġiel: Qtates nisa:
Natalie Bartolo [Redacted]	Triq Mons Alfredo Mifsud quddiem Dar
Josephine Vella [Redacted]	Triq il-Mediterran il-kaxx quddiem il-BIS 40 qattus
Maria Gemma Anastasi [Redacted]	

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Rita Attard 	Triq Camillo Sceberras Biswit I-AFM u I-Pembroke / St Andrews Scout Group u Triq Martin Luther King Biswit il-BMX
Janice Camilleri 	Triq Pietru D'Armenia Qtates 17
Josephine Borg 	Fejn il-ground tal-futbol ta' Pembroke Athleta Triq Pietru D'Armenia lejn il-bahar Qtates 25
Lilian Grech 	San Patrizju Patri Pelagju Mifsud Qtates 20
Mariella Caruana 	Fejn il-ground tal-futbol ta' Pembroke Athleta Triq Pietru D'Armenia lejn il-bahar Qtates 25
Stephanie Calleja 	Triq il-Kurunell Cocks Qtates 8

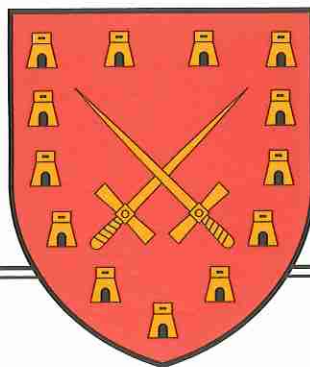

 Kevin Borg
 Segretarju Eżekuttiv


 Awtorizzazzjoni tas-Sindku Dean Hili sabiex tiġi ċirkolata lill-Kunsilliera

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Kunsill Lokali Pembroke

Triq Alamein
Pembroke, PBK 1776,
Malta
Tel: (356) 2137 2111 Fax: (356) 2137 2555
Web: www.pembroke.gov.mt
e.mail: pembroke.lc@gov.mt



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Internal Memo Referenza 22/2020

19 ta' Ġunju 2020

Kwotazzjonijiet għal sanitizer dispenser

Inġabru kwotazzjonijiet għal-sanitizer dispenser

Neutering u micro-chipping	
Kumpanija	€
Anvil & Forge	€224.20 or €230.10
Tronikx	€199.00
Intercomp Ltd.	€236.00
Sanitiz	€194.70

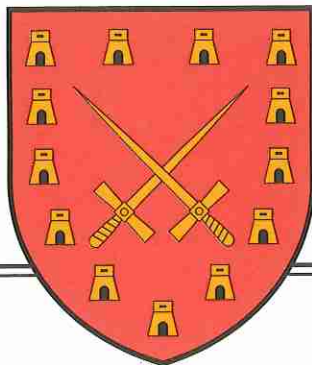

Kevin Borg
Segretarju Eżekuttiv

Awtorizzazzjoni tas-Sindku Dean Hili sablex tiġi ċirkolata lill-Kunsilliera

Sindku : Avv. Dean Hili Viċi Sindku : Omar Elaref Arab
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Internal Memo Referenza 23/2020

25 ta' Ġunju 2020

Lista ta' works orders li jinħtieġ li jiġu ratifikata bejn il-Laqqgħa 06/K8/20 u 08/K8/20

Referenza	Kuntrattur	Xogħol ordnat
63 2020	Smart Office Supplies	Stationery
65 2020	Mica Med	Lampa Y128 li tinsab fil-kantuniera int u niezel għar-reverseosmosis kantuniera ma' Triq il-Mediterran
66 2020	San Giorgio Pharmacy	Kaxxa ngwanti disposable u contactless thermometer
67 2020	Mica Med	Jinġalghu l-fanali miksura mal-ħajt f'Sit B.
68 2020	B. Grima and Sons	Tissupplixxi u twaħħal tabella bl-isem tal-binja ta' Juno Flats u tissupplixxi u twaħħal mera ta' 60 fi Triq Falaise faċċata ta' Triq Jum Pembroke
69 2020	OmniStat	Jissewwa il-gas ta' siggu fuq il-post u affarijiet zġħir oħra
70 2020	Smart Office Supplies	50 files
71 2020	SG Solutions	16" Mac Book Pro inkluż Apple Magic Mouse 2 u RivaCase 7705 Laptop Sleeve f'MacBook 15"
72 2020	Paul Magri	9 pajpijiet ta' 2" marka blue b'tul ta' 5.8 metri il-wieħed u l-fittings għalihom
73 2020	J&K Contractors	Jiġi irrangat it-taraġ maġenb Block 14B, Triq Pietro D'Armenia peress li kull meta tagħmel ix-xita, tingema' għadira kbira ta' ilma l'iddum hemm għal ċertu granet, u minħabba f'hekk, it-taraġ ma jkunx jista' jintuza. Apparti li qed ikun hemm l-umdu fil-garaxx li hemm maġenb it-taraġ.
74 2020	J&K Contractors	Jiġi irrangat ħajt bil-ballavostri fi Triq ir-Regiment Maltin. Importanti li l-ħajt jiżżarma u jerġa jtipogga mill-ġdid
75 2020	Pembroke Food Store	Tissupplixxi ikel u xorb minerali għall-Kunsill


Kevin Borg
Segretarju Eżekuttiv

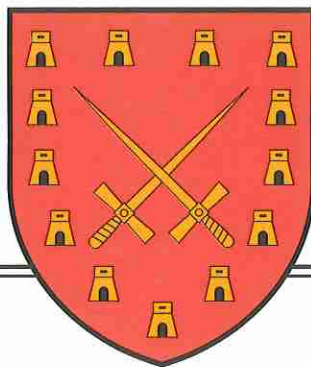
Awtorizzazzjoni tas-Sindku Dean Hili sabiex tiġi ċċirkolata lill-Kunsilliera

Sindku : Avv. Dean Hili Viċi Sindku : Omar Elaref Arab
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Segretarju Eżekuttiv : Kevin Borg

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Sok 9

Internal Memo Referenza 24/2020

25 ta' Ġunju 2020

Laqgħat li saru bejn il-Laqgħa 06/K8/20 u 08/K8/20

Data	Suggett	Post	Min attenda
28/05/20	Laqgħa tal-Kunsill 06/K8/2020	Pembroke u Online	Dean Hili Omar Elaref Arab Désirée Vella Brincat Charles Cesare Raymond Lanzon Kevin Borg
29/05/20	Laqgħa mal-CM	Online	Dean Hili Kevin Borg Ryan Cefai Mercieca
04/06/20	Laqgħa tal-Kunsill 07/K8/2020	Pembroke u Online	Dean Hili Omar Elaref Arab Désirée Vella Brincat Charles Cesare Raymond Lanzon Kevin Borg
05/06/20	Laqgħa dwar Community Policing	Pembroke	Kevin Borg WPC Gabriella Gatt
08/06/20	Laqgħa Reġjun Tramuntana	Online	Omar Elaref Arab
19/06/20	Qorti - 1079/2019 Kunsill Lokali Pembroke et vs Awtorita għat-Trasport f'Malta	Valletta	Dr. Peter Fenech


Kevin Borg
Segretarju Eżekuttiv

Awtorizzazzjoni tas-Sindku Dean Hili sabiex tiġi ċċirkolata lill-Kunsilliera

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